

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0910-0051-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough):

Phone: 575-882-6220

Email: juhernandez@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2009	To: 06/30/2010
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 24112.0000.44500 \$36,626

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24112 IDEA – Early Interventi on Services	1000 Instruction	53330 Professional Development	2000 Special Programs	0000 No Job Class		\$10,000	\$10,000	
24112 IDEA – Early Interventi on Services	1000 Instruction	56118 General Supplies and Materials	2000 Special Programs	0000 No Job Class		\$26,626	\$26,626	
Sub Total						\$36,626		
Indirect Cost								
DOC. TOTAL						\$36,626		

Justification:

Idea B EIS Initial Budget of \$461,824 increased by \$498,450 according to the Award Letter received on Oct 19, 09 total budget of \$3,323,005.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.