

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0910-0048-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Bertha Ruiz

Total Approved Budget (Flowthrough):

Phone: 575-882-6219

Email: bruiz@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2009	To: 06/30/2010
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 27117.0000.43202 \$91,276

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27117 Technology for Education PED	2500 Central Services	51100 Salaries Expense	0000 No Program	1511 Data Processing	\$140,000	\$71,788	\$211,788	
27117 Technology for Education PED	2500 Central Services	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$18,000	\$11,318	\$29,318	
27117 Technology for Education PED	2500 Central Services	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$2,200	\$1,187	\$3,387	
27117 Technology for Education PED	2500 Central Services	52210 FICA Payments	0000 No Program	0000 No Job Class	\$9,300	\$5,659	\$14,959	
27117 Technology for Education PED	2500 Central Services	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$2,200	\$1,324	\$3,524	
Sub Total						\$91,276		
Indirect Cost								
DOC. TOTAL						\$91,276		

Justification:

Initial 90% Educational Technology allocation as distributed by the Public Education Department (PED) in accordance with statute.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.