

State of New Mexico
Public School Capital Outlay Council

Chair:

Katherine Miller, DFA

Members:

Peter Winograd, Governor's Office

Veronica Garcia, PED

Frances Maestas, LESC

David Abbey, LFC



Public School Facilities Authority

Robert Gorrell, Director

2019 Galisteo, Suite B-1

Santa Fe, NM 87505

(505) 988-5989 Fax: (505) 988-5933

Vice Chair:

Paula Tackett, LCS

Members:

Lisa Martinez, CID

Joe Guillen, NMSBA

Catherine Smith, PEC

November 20, 2009

Cynthia Nava, Superintendent
Gadsden Independent School District
PO Drawer 70
Anthony, NM 88021

Dear Superintendent Nava,

We are pleased to inform you that the Public School Capital Outlay Council (PSCOC) has approved an award up to \$192,833.55 to your District to assist in developing a five-year facilities master plan (FMP) with a local match requirement of \$21,425.95. A five-year FMP is required for PSCOC funding consideration under the standards-based capital outlay process.

This funding is financed through supplemental severance tax bonds, and availability of these funds is contingent upon several bond sales throughout the fiscal year by the State Board of Finance. Please note that the award can be used only for the development of the district's five-year facilities master plan and requires matching local funds (see attached).

Prior to the expenditure or draw down of any state awarded funds, the district must submit signed copies of all contracts and supporting documents to the Public School Facilities Authority for approval. The PSCOC directs the districts to follow and meet the most recent "School District Facilities Master Plan Components and Guidelines". All projects shall utilize standard contracts, procedures, and reporting requirements as defined by the PSFA. The PSFA will hold 20% of total award amount until the completed FMP is reviewed and approved by the PSFA.

Please submit this letter accepting the award by signature of both the Board of Education and the Superintendent to: Mr. Robert Gorrell, Director, Public School Facilities Authority, 2019 Galisteo, Suite B-1, Santa Fe, New Mexico, 87505.

Deadline for the acceptance of this grant is December 18, 2009.

All districts are required to complete their FMP and expend the awarded funds before December 1, 2010. If you have questions concerning the award, please contact Mr. William W. Sprick (Bill) at 505-843-6272 x1003.

**Public School Capital Outlay Council
2009-2010
Facility Master Plan Assistance Awards**

District	PSFA Allowed Amount	District Estimated FMP Cost	PSFA Allowed Amount or Est. FMP	Local Match %	State Match %	Local Share \$ (of PSFA Allowed)	60% of Local Match	40% Charter School Fund	State Match \$ (of PSFA Allowed)	State Match \$ Plus 40% Charter School Fund
APS--School of Excellence Charter	\$ 23,500.00	\$ 25,600.00	\$ 23,500.00	46%	54%	\$ 10,810.00	\$ 6,486.00	\$ 4,324.00	\$ 12,690.00	\$ 17,014.00
APS--Sign Language Academy Charter	\$ 23,500.00	\$ 24,900.00	\$ 23,500.00	46%	54%	\$ 10,810.00	\$ 6,486.00	\$ 4,324.00	\$ 12,690.00	\$ 17,014.00
APS--NM School of Academics, Art and Artesania Charter	\$ 23,500.00	\$ 23,000.00	\$ 23,000.00	46%	54%	\$ 10,580.00	\$ 6,348.00	\$ 4,232.00	\$ 12,420.00	\$ 16,652.00
APS--South Valley Preparatory Charter	\$ 23,500.00	\$ 29,936.00	\$ 23,500.00	46%	54%	\$ 10,810.00	\$ 6,486.00	\$ 4,324.00	\$ 12,690.00	\$ 17,014.00
Central	\$ 164,774.60	\$ 170,729.00	\$ 164,774.60	33%	67%	\$ 54,375.62	\$ -	\$ -	\$ 110,398.98	
Gadsden	\$ 214,259.50	\$ 232,312.00	\$ 214,259.50	10%	90%	\$ 21,425.95	\$ -	\$ -	\$ 192,833.55	
Grants	\$ 100,352.98	\$ 90,424.00	\$ 90,424.00	19%	81%	\$ 17,180.56	\$ -	\$ -	\$ 73,243.44	
Los Lunas	\$ 125,897.10	\$ 79,647.74	\$ 79,647.74	19%	81%	\$ 15,133.07	\$ -	\$ -	\$ 64,514.67	
Pecos	\$ 35,066.64	\$ 35,965.44	\$ 35,066.64	44%	56%	\$ 15,429.32	\$ -	\$ -	\$ 19,637.32	
Penasco	\$ 39,619.44	\$ 29,951.25	\$ 29,951.25	24%	76%	\$ 7,188.30	\$ -	\$ -	\$ 22,762.95	
Rio Rancho--ASK Academy Charter	\$ 23,500.00	\$ 31,620.00	\$ 23,500.00	37%	63%	\$ 8,695.00	\$ 5,217.00	\$ 3,478.00	\$ 14,805.00	\$ 18,283.00
Roswell	\$ 136,969.70	\$ 98,461.00	\$ 98,461.00	28%	72%	\$ 27,569.08	\$ -	\$ -	\$ 70,891.92	
Ruidoso	\$ 55,611.01	\$ 48,094.00	\$ 48,094.00	70%	30%	\$ 33,665.80	\$ -	\$ -	\$ 14,428.20	
Santa Fe--The Masters Program Charter	\$ 23,500.00	\$ 27,552.38	\$ 23,500.00	90%	10%	\$ 21,150.00	\$ 12,690.00	\$ 8,460.00	\$ 2,350.00	\$ 10,810.00
Taos--Academy Charter School	\$ 23,500.00	\$ 25,500.00	\$ 23,500.00	87%	13%	\$ 20,445.00	\$ 12,267.00	\$ 8,178.00	\$ 3,055.00	\$ 11,233.00
West Las Vegas	\$ 48,811.10	\$ 117,000.00	\$ 48,811.10	23%	77%	\$ 11,226.55	\$ -	\$ -	\$ 37,584.55	
TOTAL	\$ 1,085,862.07	\$ 1,110,692.81	\$ 973,489.83			\$ 296,494.25	\$ 55,980.00	\$ 37,320.00	\$ 676,995.58	\$ 714,315.58

Once more, we would like to extend our congratulations. We look forward to working with you in our common purpose of providing better school facilities for the children of New Mexico.

Sincerely,


Katherine Miller, Chair
Public School Capital Outlay Council

cc: Robert Gorrell, Director, PSFA
Brent Flenniken, PSFA Regional Manager

Attachment: FMP Awards

DECLARATION OF AWARD ACCEPTANCE

The undersigned below hereby certify that the 2009-2010 Facilities Master Plan Assistance Award to the Gadsden Independent School District is: (check one)

- Accepted
- Rejected

by the district and all conditions that were adopted by the PSCOC at the meeting on November 6, 2009 are understood and accepted. The awarded funds will be expended only for the stated uses and all contingencies will be met.

BY:

School Board President
Gadsden Independent School District

DATE: _____

Cynthia Nava, Superintendent
Gadsden Independent School District

DATE: _____