

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-0910-0062-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lucy Meza

Total Approved Budget (Flowthrough):

Phone: 575-882-6788

Email: lmeza@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>
Budget Period: 07/01/2009                      To:    06/30/2010
<b>A. Approved Carryover:</b>
<b>B. Total Current Year Allocation:</b> 934,450
<b>D. Total Funding Available:</b> 934,450

Revenue 24101.0000.44500                      \$918,922

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24101 Title I - IASA	1000 Instruction	53330 Professional Development	1010 Regular Education (K-12) Programs	0000 No Job Class	\$100,000	\$150,000	\$250,000	
24101 Title I - IASA	1000 Instruction	55817 Student Travel	1010 Regular Education (K-12) Programs	0000 No Job Class	\$25,450	\$20,000	\$45,450	
24101 Title I - IASA	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class	\$230,788	\$520,409	\$751,197	
24101 Title I - IASA	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$2,000	\$3,000	\$5,000	
24101 Title I - IASA	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1217 Secretarial/Clerical/Technical Assistants	\$154,505	\$29,760	\$184,265	
24101 Title I - IASA	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1211 Coordinator/Subject Matter Specialist	\$17,747	\$31,240	\$48,987	
24101 Title I - IASA	2600 Operation & Maintenance of Plant	54416 Communication Services	0000 No Program	0000 No Job Class	\$20,000	\$20,000	\$40,000	
24101 Title I - IASA	2600 Operation & Maintenance of Plant	55915 Other Contract Services	0000 No Program	0000 No Job Class		\$50,000	\$50,000	
24101 Title I - IASA	2600 Operation & Maintenance of Plant	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$2,000	\$3,000	\$5,000	
24101 Title I - IASA	2600 Operation & Maintenance of Plant	56215 Tires/Tubes	0000 No Program	0000 No Job Class	\$1,000	\$2,000	\$3,000	
24101 Title I - IASA	2700 Student Transportation	55111 Transportation Per-Capita Feeders	0000 No Program	0000 No Job Class	\$20,000	\$7,000	\$27,000	
24101 Title I - IASA	2700 Student Transportation	55112 Transportation Contractors	0000 No Program	0000 No Job Class	\$250,000	\$65,000	\$315,000	
Sub Total						\$901,409		
Indirect Cost						\$17,513		
<b>DOC. TOTAL</b>						<b>\$918,922</b>		

**Justification:**

CARRY-OVER FUNDS ARE BUDGETED TO PROVIDE TITLE I SCHOOLS WITH THE FOLLOWING: PROFESSIONAL DEVELOPMENT;SUPPLIES AND MATERIALS;CLASSROOM DATA MANAGEMENT SYSTEMS;SUPPORT FOR PRE-K TO AND FROM TRANSPORTATIONS(PORION NOT COVERED BY STATE ALLOCATION);SCHOOLS C

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.