



Memorandum

To: Norma Alvarado, GISD Transportation Specialist

From: Cristie Stuart, Vice President

Date: 11/30/2009

Re: 2009/2010 New Bus Purchases/Rental Fees

Enclosed please find documents relating to the new buses that were approved for replacement and purchase for the 2009/2010 school year. We were approved to purchase 10 buses to replace the remaining 3 1998 models and the 7 1999 models. Due to our consolidation of routes and our ability to move buses/routes where they are more efficient, we only replaced the 7 1999 model buses. We did not replace the 3 1998 models. The following documents enclosed are for each of the 7 buses now in service:

- 1. Completed SDE Bus Replacement Form
- 2. Copy of Certificate of Vehicle Registration

I have also enclosed a copy of the SDE Rental Fee Schedule for 2011 model buses along with a breakdown of calculations for the additional 2009/2010 rental fees on the 2011 models. Our calculation for rental fees for the 7 2011 models is \$129,822.00.

Please do not hesitate to contact me should you have any questions or need further information in order to complete the Transportation BAR.

(word:letters: Bus Replacement Rental Fees Memo to GISD)

2009/2010 BUS PURCHASE RENTAL FEES

Bus #		Model Yr	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
	324	2011	18546	18546	18546	18546	18546
	325	2011	18546	18546	18546	18546	18546
	326	2011	18546	18546	18546	18546	18546
	327	2011	18546	18546	18546	18546	18546
	328	2011	18546	18546	18546	18546	18546
	329	2011	18546	18546	18546	18546	18546
	330	2011	18546	18546	18546	18546	18546
TOTAL		7	129822	129822	129822	129822	129822

BUS RENTAL FEES FOR SCHOOL BUS CONTRACTORS 2009-2010 SCHOOL YEAR

Size Category	2005	2006	2007/2008 Pre EPA Engine	2008/2009 EPA Engine	2010	2011 Pre EPA Engine	2011 EPA Engine
Prime Rate	4.50%	6.50%	8.25%	8.25%	5.00%	3.25%	3.25%
SMALL (TYPE A)	9,273	. 10,381	11,709	13,193	13,193	11,648	13,006
MEDIUM (≤ 48 Pass.) (TYPE C)	12,294	13,767	15,503	18,113	18,113	17,218	18,575
LARGE (≥ 49 - 72 Pass.) (TYPE C)	13,348	14,459	16,483	20,313	20,313	18,546	19,904
SPECIAL LIFT BUS		L. I. Salahi ili sun			the call		
SMALL (TYPE A)	10,796	11,987	13,003	15,458	15,458	13,232	14,589
MEDIUM (≤ 48 Pass.) (TYPE C)	13,816	15,374	16,797	20,522	20,522	18,802	20,159
LARGE (≥ 49 - 72 Pass.) (TYPE C)	14,870	16,066	17,777	22,788	22,788	19,590	21,487

TBD - To Be Determined based on the first Monday in September prime lending rate