

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-0910-0070-D

Fund Type: Flowthrough

Adjustment Type: Decrease

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Bertha Ruiz

Total Approved Budget (Flowthrough):

Phone: 575-882-6219

Email: bruiz@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>
Budget Period: 07/01/2009                      To:    06/30/2010
A. Approved Carryover: \$1,185.00
B. Total Current Year Allocation:
D. Total Funding Available: 1,185

Revenue 27140.0000.43202                      (\$1,185)

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27140 Family & Youth Resource Pro PED	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1218 School/Student Support	\$11,798	(\$932)	\$10,866	
27140 Family & Youth Resource Pro PED	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$1,860	(\$147)	\$1,713	
27140 Family & Youth Resource Pro PED	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$195	(\$15)	\$180	
27140 Family & Youth Resource Pro PED	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class	\$930	(\$74)	\$856	
27140 Family & Youth Resource Pro PED	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$217	(\$17)	\$200	
Sub Total						(\$1,185)		
<b>Indirect Cost</b>								
<b>DOC. TOTAL</b>						(\$1,185)		

**Justification:**

Decrease as per attached letter from PED

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.