

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-0910-0073-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Bertha Ruiz

Total Approved Budget (Flowthrough):

Phone: 575-882-6219

Email: bruiz@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 07/01/2009	<b>To:</b> 06/30/2010
	<b>A. Approved Carryover:</b> \$17,898.00	
	<b>B. Total Current Year Allocation:</b>	
	<b>D. Total Funding Available:</b> 17,898	

Revenue 24124.0000.44500 \$17,898

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24124 Title I 1003g Grant	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$8,563	\$8,563	
24124 Title I 1003g Grant	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$9,335	\$9,335	
Sub Total						\$17,898		
Indirect Cost								
<b>DOC. TOTAL</b>						\$17,898		

**Justification:**

Resources and materials for Schools in need of Improvement

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.