

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0910-0081-D

Fund Type: Flowthrough

Adjustment Type: Decrease

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lucy Meza

Total Approved Budget (Flowthrough):

Phone: 575-882-6788

Email: lmeza@gisd.k12.nm.us

| | | |
|-----------------------------------|---------------------------|----------------|
| FLOWTHROUGH ONLY | Budget Period: 07/01/2009 | To: 06/30/2010 |
| A. Approved Carryover: | | |
| B. Total Current Year Allocation: | | |
| D. Total Funding Available: | | |

Revenue 27166.0000.43202 (\$25,467)

| Fund | Function | Object | Program | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|---|------------------|---------------------------|---|---------------------------------------|----------------------|-------------|------------|-----------|
| 27166 Kindergar ten-Three Plus | 1000 Instruction | 51100 Salaries Expense | 1010 Regular Education (K- 12) Programs | 1621 Summer School/After School | \$206,463 | (\$25,467) | \$180,996 | |
| | | | | | Sub Total | (\$25,467) | | |
| | | | | | Indirect Cost | | | |
| | | | | | DOC. TOTAL | (\$25,467) | | |

Justification:

BUDGET DECREASE AS MANDATED BY NM PED

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.