

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0910-0078-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lucy Meza

Total Approved Budget (Flowthrough):

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Email: lmeza@gisd.k12.nm.us

| | | |
|-----------------------------------|---------------------------|----------------|
| FLOWTHROUGH ONLY | Budget Period: 07/01/2009 | To: 06/30/2010 |
| A. Approved Carryover: | | |
| B. Total Current Year Allocation: | | |
| D. Total Funding Available: | | |

| Fund | Function | Object | Program | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|----------------------------|--------------------------------------|---|--------------------|--|----------------|-------------|------------|-----------|
| 24101 Title I - IASA | 2100 Support Services-Students | 51100 Salaries Expense | 0000 No Program | 1214 Guidance Counselors/Soc ial Workers | \$495,000 | (\$35,000) | \$460,000 | |
| 24101 Title I - IASA | 2200 Support Services-Instruction | 51100 Salaries Expense | 0000 No Program | 1211 Coordinator/Su bject Matter Specialist | \$48,987 | \$25,000 | \$73,987 | |
| 24101 Title I - IASA | 2200 Support Services-Instruction | 54311 Maintenance & Repair - Furniture/Fixtures/Eq uipment | 0000 No Program | 0000 No Job Class | \$30,000 | \$10,000 | \$40,000 | |
| Sub Total | | | | | | \$0 | | |
| Indirect Cost | | | | | | | | |
| DOC. TOTAL | | | | | | \$0 | | |

Justification:

THE MOVEMENT OF FUNDS FROM THE 2100 FUNCTION TO THE 2200 FUNCTION IS NEEDED FOR BUDGET ADJUSTMENT TO MAKE SURE THAT THE 2200 FUNCTION BALANCES WILL END THE YEAR WITH A POSITIVE BALANCE. ADDITIONAL FUNDS WERE NEEDED IN THE SALARY LINE AS WELL AS IN THE COP

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.