

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-0910-0080-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lucy Meza

Total Approved Budget (Flowthrough):

Phone: 575-882-6788

Email: lmeza@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 07/01/2009	<b>To:</b> 06/30/2010
<b>A. Approved Carryover:</b>		
<b>B. Total Current Year Allocation:</b>		
<b>D. Total Funding Available:</b>		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24201 Title I IASA – Federal Stimulus	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1218 School/Student Support	\$731,194	(\$36,216)	\$694,978	
24201 Title I IASA – Federal Stimulus	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1217 Secretarial/Cleri cal/Technical Assistants		\$24,000	\$24,000	
24201 Title I IASA – Federal Stimulus	2200 Support Services-Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$2,976	\$2,976	
24201 Title I IASA – Federal Stimulus	2200 Support Services-Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$312	\$312	
24201 Title I IASA – Federal Stimulus	2200 Support Services-Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$1,488	\$1,488	
24201 Title I IASA – Federal Stimulus	2200 Support Services-Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$348	\$348	
24201 Title I IASA – Federal Stimulus	2200 Support Services-Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class		\$7,000	\$7,000	
24201 Title I IASA – Federal Stimulus	2200 Support Services-Instruction	52312 Life	0000 No Program	0000 No Job Class		\$72	\$72	
24201 Title I IASA – Federal Stimulus	2200 Support Services-Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$20	\$20	
Sub Total						\$0		
Indirect Cost								
<b>DOC. TOTAL</b>						\$0		

**Justification:**

SALARY AND BENEFITS/FRINGES WERE NOT BUDGETED WHEN THE INITIAL BUDGET FOR TITLE I ARRA FUNDS WAS DEVELOPED. THE REPORTING RESPONSIBILITIES FOR THESE FUNDS CREATED THE NEED FOR THE POSITON. THIS BUDGETED + BENEFITS/FRINGES IS FOR 2009-10 AND 2010-11.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.