

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0910-0076-D

Fund Type: Flowthrough

Adjustment Type: Decrease

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 12,796

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FLOWTHROUGH ONLY	
Budget Period: 07/01/2009	To: 06/30/2010
A. Approved Carryover:	
B. Total Current Year Allocation: 12,796	
D. Total Funding Available: 12,796	

Revenue 27141.0000.43202 (\$1,204)

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27141 Truancy Initiative PED	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	1218 School/Student Support	\$6,600	(\$1,204)	\$5,396	
					Sub Total	(\$1,204)		
					Indirect Cost			
					DOC. TOTAL	(\$1,204)		

Justification:

Award Letter inform that the GISD award for \$14,000 for the Truancy and Dropout Prevention program has been reduced in the amount of \$1,204 for a revised award total of \$12,796.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.