

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0910-0087-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: (575) 882-6707

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY
Budget Period: 07/01/2009 To: 06/30/2010
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 27140.0000.43202 \$20,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27140 Family & Youth Resource Pro PED	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1218 School/Student Support	\$11,798	\$15,730	\$27,528	
27140 Family & Youth Resource Pro PED	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$1,860	\$2,480	\$4,340	
27140 Family & Youth Resource Pro PED	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$195	\$260	\$455	
27140 Family & Youth Resource Pro PED	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class	\$930	\$1,240	\$2,170	
27140 Family & Youth Resource Pro PED	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$217	\$290	\$507	
Sub Total						\$20,000		
Indirect Cost								
DOC. TOTAL						\$20,000		

Justification:

Increase BAR as per award letter for Santa Teresa, Chaparral and Gadsden High Schools.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.