Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 019-000-0910-0093-I

Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2009-2010

Adjustment Changes Intent/Scope of Program Yes or No?: No

Total Approved Budget (Flowthrough):

Entity Name: Gadsden

Contact: Steve Suggs

Phone: (575)882-6241

Email: ssuggs@gisd.k12.nm.us

FLOWTHROUGH ONLY

Budget Period: Jul 1 2009 12:00AM   **To:**   Jun 30 2010 12:00AM

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Revenue   31900.0000.11111 $492,499

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31900 Ed. Technology Equipment Act	4000 Capital Outlay	54416 Communication Services	0000 No Program	0000 No Job Class		$100,000	$100,000	
31900 Ed. Technology Equipment Act	4000 Capital Outlay	56113 Software	0000 No Program	0000 No Job Class	$813,077	$92,499	$905,576	
31900 Ed. Technology Equipment Act	4000 Capital Outlay	57331 Fixed Assets (more than $5,000)	0000 No Program	0000 No Job Class	$431,120	$100,000	$531,120	
31900 Ed. Technology Equipment Act	4000 Capital Outlay	57332 Supply Assets ($5,000 or less)	0000 No Program	0000 No Job Class	$200,000	$200,000	$400,000	
				Sub Total		$492,499		
				Indirect Cost				
				DOC. TOTAL		$492,499		

Justification:

Increase Budget $492,499 for June 30, 2009 Actual Cash Balance.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.