

	FINAL ALLOCATION 2009-2010	BUDGET APPROVED ON OBMS
FUND 24206 IDEA B ENTITLEMENT STIMULUS	1,810,378.00	2,107,630.00
FUND 24212 EARLY INTERVENTION SERVICES 15%	319,478.00	319,478.00
TOTAL	2,129,856.00	2,427,108.00

	2,427,108.00	
	(2,129,856.00)	
AMOUNT OF DECREASE BAR # 019-000-0910-0122-D	\$ 297,252.00	DIFFERENCE