

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0910-0098-D

Fund Type: Flowthrough

Adjustment Type: Decrease

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Norma Alvarado

Total Approved Budget (Flowthrough):

Phone: 575-882-6210

Email: nalvarado@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2009	To: 06/30/2010
A. Approved Carryover:		
B. Total Current Year Allocation: 58,858		
D. Total Funding Available: 58,858		

Revenue 13000.0000.43206 (\$58,858)

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
13000 Pupil Transportation	2700 Student Transportation	55112 Transportation Contractors	0000 No Program	0000 No Job Class	\$4,528,526	(\$58,858)	\$4,469,668	
					Sub Total	(\$58,858)		
					Indirect Cost			
					DOC. TOTAL	(\$58,858)		

Justification:

Final Allocations for 2009-2010 - Based on the FY10 appropriation reductions made in the solvency plan passed by the Legislature and signed by the Governor based on the 40th & 4% reduction from the public school transportation distribution.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.