STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 019-000-0910-0131-T

Fund Type: Direct Grant

Adjustment Type: Transfer

Fiscal Year: 2009-2010	**Entity Name:** Gadsden
Adjustment Changes Intent/Scope of Program Yes or No?: No	**Contact:** Erica Villarreal
Total Approved Budget (Flowthrough):	**Phone:** 505-882-6707
	Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY

Budget Period: Jul 1 2009 12:00AM	**To:**	Jun 30 2010 12:00AM	
A. Approved Carryover:			
B. Total Current Year Allocation:			
D. Total Funding Available:			

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Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
28178 GEAR-UP CHE	1000 Instruction	53330 Professional Development	1010 Regular Education (K-12) Programs	0000 No Job Class	$70,130	($750)	$69,380	
28178 GEAR-UP CHE	2100 Support Services-Students	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class		$668	$668	
28178 GEAR-UP CHE	2100 Support Services-Students	52312 Life	0000 No Program	0000 No Job Class		$20	$20	
28178 GEAR-UP CHE	2100 Support Services-Students	52313 Dental	0000 No Program	0000 No Job Class		$45	$45	
28178 GEAR-UP CHE	2100 Support Services-Students	52314 Vision	0000 No Program	0000 No Job Class		$12	$12	
28178 GEAR-UP CHE	2100 Support Services-Students	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		$5	$5	
				Sub Total	$0			
				Indirect Cost				
				DOC. TOTAL	$0			

Justification:

Transfer BAR to cover negative function balances for end of year clean up.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.