

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0910-0132-1

Fund Type: Direct Grant

Adjustment Type: Increase

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 505-882-6707

Email: evillarreal@gisd.k12.nm.us

| | | |
|--|--|--------------------------------|
| FLOWTHROUGH ONLY | Budget Period: Jul 1 2009 12:00AM | To: Jun 30 2010 12:00AM |
| A. Approved Carryover: | | |
| B. Total Current Year Allocation: | | |
| D. Total Funding Available: | | |

Revenue 28178.0000.43203 \$17,000

| Fund | Function | Object | Program | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|-------------------------|------------------|-------------------------------|--|---------------------------|----------------|-------------|------------|-----------|
| 28178 GEAR-UP CHE | 1000 Instruction | 51300 Additional Compensation | 1010 Regular Education (K-12) Programs | 1411 Teachers-Grades 1-12 | \$68,096 | \$13,308 | \$81,404 | |
| 28178 GEAR-UP CHE | 1000 Instruction | 52111 Educational Retirement | 0000 No Program | 0000 No Job Class | \$11,378 | \$2,108 | \$13,486 | |
| 28178 GEAR-UP CHE | 1000 Instruction | 52112 ERA - Retiree Health | 0000 No Program | 0000 No Job Class | \$1,193 | \$283 | \$1,476 | |
| 28178 GEAR-UP CHE | 1000 Instruction | 52210 FICA Payments | 0000 No Program | 0000 No Job Class | \$5,689 | \$1,054 | \$6,743 | |
| 28178 GEAR-UP CHE | 1000 Instruction | 52220 Medicare Payments | 0000 No Program | 0000 No Job Class | \$1,331 | \$247 | \$1,578 | |
| Sub Total | | | | | | \$17,000 | | |
| Indirect Cost | | | | | | | | |
| DOC. TOTAL | | | | | | \$17,000 | | |

Justification:

Increase BAR as per Award Letter for the Summer Credit Recovery Program at Chaparral High School

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.