

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1011-0003-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2010-2011

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 86,137

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<b>FLOWTHROUGH ONLY</b>	Budget Period: 07/01/2010	To: 06/30/2011
<b>A. Approved Carryover:</b>		
<b>B. Total Current Year Allocation:</b> 86,137		
<b>D. Total Funding Available:</b> 86,137		

Revenue 24107.0000.44500 \$86,137

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24107 Discretionary IDEA-B	2100 Support Services-Students	51100 Salaries Expense	2000 Special Programs	1311 Diagnosticians		\$51,000	\$51,000	1.00
24107 Discretionary IDEA-B	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1311 Diagnosticians		\$5,000	\$5,000	
24107 Discretionary IDEA-B	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$5,716	\$5,716	
24107 Discretionary IDEA-B	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$682	\$682	
24107 Discretionary IDEA-B	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class		\$3,103	\$3,103	
24107 Discretionary IDEA-B	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$726	\$726	
24107 Discretionary IDEA-B	2100 Support Services-Students	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class		\$2,616	\$2,616	
24107 Discretionary IDEA-B	2100 Support Services-Students	52312 Life	0000 No Program	0000 No Job Class		\$52	\$52	
24107 Discretionary IDEA-B	2100 Support Services-Students	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$10	\$10	
24107 Discretionary IDEA-B	2100 Support Services-Students	53330 Professional Development	2000 Special Programs	0000 No Job Class		\$1,200	\$1,200	
24107 Discretionary IDEA-B	2100 Support Services-Students	56118 General Supplies and Materials	2000 Special Programs	0000 No Job Class		\$16,032	\$16,032	
Sub Total						\$86,137		1.00
Indirect Cost								
<b>DOC. TOTAL</b>						\$86,137		

**Justification:**

Initial Budget for Discretionary IDEA B to provide direct services; including professional development, and technical assistance.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.