

# Gadsden Independent Schools

## Expen-Fed Grants-SUMMARY

Fiscal Year: 2010-2011

From Date: 7/1/2010 To Date: 8/31/2010

Account Number	Description	<input type="checkbox"/> Include pre encumbrance	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
26143.1000.51300.0000.000000.0000.00	ADDITIONAL COMPENSATION	<input type="checkbox"/>	\$0.00	\$80,057.00	\$80,057.00	\$6,601.02	\$6,601.02	\$73,455.98	\$0.00	\$73,455.98	91.75%
26143.1000.52111.0000.000000.0000.00	EDUCATIONAL RETIREMENT	<input type="checkbox"/>	\$0.00	\$9,620.00	\$9,620.00	\$359.67	\$359.67	\$9,260.33	\$0.00	\$9,260.33	96.26%
26143.1000.52112.0000.000000.0000.00	ERA - RETIREE HEALTH	<input type="checkbox"/>	\$0.00	\$1,334.00	\$1,334.00	\$45.32	\$45.32	\$1,288.68	\$0.00	\$1,288.68	96.60%
26143.1000.52210.0000.000000.0000.00	FICA PAYMENTS	<input type="checkbox"/>	\$0.00	\$4,984.00	\$4,984.00	\$409.28	\$409.28	\$4,574.72	\$0.00	\$4,574.72	91.76%
26143.1000.52220.0000.000000.0000.00	MEDICARE PAYMENTS	<input type="checkbox"/>	\$0.00	\$1,161.00	\$1,161.00	\$95.70	\$95.70	\$1,065.30	\$0.00	\$1,065.30	91.76%
26143.1000.58118.0000.000000.0000.00	GENERAL SUPPLIES AND MATERIALS	<input type="checkbox"/>	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
26143.1000.57332.0000.000000.0000.00	SUPPLY ASSETS \$5,000 OR LESS	<input type="checkbox"/>	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
Function: INSTRUCTION - 1000											
			\$0.00	\$101,636.00	\$101,636.00	\$7,510.99	\$7,510.99	\$94,125.01	\$0.00	\$94,125.01	92.61%
Fund: SAVE THE CHILDREN - 26143											
			\$0.00	\$101,636.00	\$101,636.00	\$7,510.99	\$7,510.99	\$94,125.01	\$0.00	\$94,125.01	92.61%

