

2009 Capital Outlay Request Application

District Information:

School District: Gadsden
Address: 4950 Mc Nutt Road
Sunland Park, NM 88063
Contact Person: Cynthia Nava
Phone: 575-882-6203
FAX: 575-882-6250
E-Mail: cnava@gisd.k12.nm.us rgchavez@gisd.k12.nm.us

Funding Match:

District Funding Match 10%
State Funding Match 90%

General District Information

Application Details:

The purpose of the Public School Capital Outlay Act is to ensure that, through a standards-based process for all school districts, the physical condition and capacity, educational suitability and technology infrastructure of all public school facilities in New Mexico meet an adequate level statewide and the design, construction and maintenance of school sites and facilities encourage, promote and maximize safe, functional and durable learning environments in order for the state to meet its educational responsibilities and for New Mexico's students to have the opportunity to achieve success.

New Mexico state law provides that the Public School Capital Outlay Council (PSCOC) may approve applications for the capital expenditure of funds deemed by the council necessary for an adequate educational program. Such applications shall demonstrate that:

- a need exists based upon Public School Adequacy Standards and is included in the district's five-year facilities plan among its top priorities;
- the residents of the district have provided or are willing to authorize available resources to meet the district's or charter's capital outlay match requirements;
- the district has used its resources in a prudent manner;
- the school district has provided insurance for buildings of the school district in accordance with the provisions of Section 13-5-3 NMSA 1978;
- the application includes the capital needs of any locally-chartered school(s) located in the school district, or the school district has shown that the capital needs of the charter schools are not as great as the capital needs requested in the application;
- the application includes the capital needs to maintain a full day kindergarten program;
- the school district has submitted a "five year" facilities master plan that includes each school (including locally-chartered schools) in the district, each school's facilities utilization and enrollment projections, and all capital projects prioritized and that consider NMCI ranking;
- the school district or charter has a current preventive maintenance plan approved by the PSCOC. The preventive maintenance plan must be in use at each public school facility in the district.

Facilities Master Plan:

- 2 Does the district have a current long-range (5-year) Facilities Master Plan? *Yes*
 - ◆ 2 Start date of Facilities Master Plan is *06/10/2010*
 - ◆ 2 End date of Facilities Master Plan is *06/10/2015*
- 2 Does the Public School Facilities Authority have a copy on file? *Yes*
 - ◆ 2 Note: If you answered no (above), you must submit one complete copy with your application.
- 2 Does the Facilities Master Plan contain renewal projects identified in your Preventive Maintenance Plan? *Yes*
- 2 Does your Facilities Master Plan and Priority List include the needs of locally-chartered charter schools in the district? *Yes*
- 2 Does your FMP identify capital dollars for the charter school(s) in the District? *Yes*
 - ◆ 2 If yes, please provide a brief project description and dollars for each charter school
Currently Anthony Charter School is located in GISD buildings adjacent to Gadsden Middle School. Approximately \$7,500.00 has been spent on improvements to these facilities to prepare for use by Anthony Charter School students.
- 2 Date of most recent HB-33 and/or SB-9 election?
 - ◆ 2 If most recent HB-33 election held after July 1, 2007, did the resolution contain capital improvement funding for locally or state chartered charter schools in the district *N/A*

District Maintenance Program

- 2 Has your (PSCOC approved) PM Plan been updated in the past year for added facilities, new equipment, revised maintenance goals, adjusted PM schedules, etc.? *Yes*
 - ◆ 2 What is the current date of the last update? *09/08/2010*
- 2 Is the Inspection & Preventive Maintenance Schedule of your district's PM plan being executed? *Yes*
 - ◆ 2 If yes, please explain how:
We are using PSFA Facilities Information Management System to complete PM's throughout the district.
 - ◆ 2 If not, please explain the barriers to implementation:
- 2 Has your district's equipment data been linked to your preventive maintenance schedules in FIMS? *Yes*
 - ◆ 2 If not, please explain?
 - ◆ 2 Has your district's equipment data been updated for the addition of newly installed or replaced equipment? *Yes*
- 2 Describe how your district has used FIMS (School Dude) to assist in managing maintenance operations and utility use?
On the maintenance side we review reports monthly to track cost per location and ensure equitable distribuion of resources on utility. At this time the district is using Utility Direct to track kwhs used by each site to implement plans to lower kwhs use by sites.
 - ◆ 2 Has your district prepared reports and analyzed FIMS maintenance data for the purposes of improved resource utilization and process improvement? *Yes*
 - ◇ 2 If yes, please explain results to date.
In our monthly meetings we identify areas in need of improvement, such as PM's not completed at location.
 - ◆ 2 Has your district prepared reports and analyzed FIMS utility data to identify opportunities for utility use reduction and cost savings? *Yes*
 - ◇ 2 If yes, please explain some identified opportunities for cost savings.
Have implemented C.A.S.H. as a behavioral plan for energy savings at 22 sites. Currently GISD has 7 sites using geothermal systems for heating and cooling which will have a great impact on energy consumption.
- 2 Does your district have a formal safety program for maintenance personnel? *Yes*
- 2 Does your district have a professional development program for maintenance personnel? *Yes*
 - ◆ 2 Are SB-9 funds used for maintenance training? *No*
- 2 Does your district have an established policy for monitoring all maintenance work performed by contractors? *Yes*
- 2 Does your district have an established energy management policy? *Yes*
- 2 Please summarize how SB-9 funds have been used by your district in the past year to improve facilities and/or maintenance operations (list specific projects, programs, equipment purchases, etc.).
SB-9 funds are used to purchase all supplies, material and services for maitenance and repairs of Facilities and grounds. Examples: AE - Installed Backflow Prevention Device along with pressure reducing valve on main domestic supply. Repair irrigation well (pump) at Primary Campus. BE- Repaired irrigation well/pump. CHE- Install new marquee. DT- Installed playground equipment relocated from Anthony Elementary. LM Pre-K Install sink/combo for relocated lounge. LU- Reroute domestic water lines. MQ- Install playground equipment relocated from Anthony Elementary. Library repaint and electric upgrade. RS- Converted classroom to computer lab (i.e. electrical, flooring). STE- Connected Water/Wastewater to portable. SPE- Replace main office counter. VE- Treat Geothermal water loop. Plant trees and install drip system GMS- Maintenance of Chillers. Painted crosswalks, parking lot and numbers. STMS- Installed new scoreboard at

2009 Capital Outlay Request Application

Football Field. Repair gym floor - concession stand. CHS- Purchased replacement basketball backboards. GHS- Replaced pump in domestic well. Cleaned and repair 60,000 gal domestic water storage tank. Locker room removal. Asbestos abatement Business Building. Boys Gym-Locker room, refurbish gym floor. Repair outside concrete basketball courts. STHS- Refurbish science labs. Purchased replacement HVAC units for gym. Charter School C-Wing Repaint and re-carpet and install additional fencing located @ GMS. District Wide- Purchase mowers (3) for District grounds. Vacuum Cleaners and other equipment for Custodial Dept. Tools and Equipment for Maintenance Dept.

Master Plan Priority List

The PSCOC would like to know the relationship between the district's or state chartered charter school's current Facilities Master Plan priorities and the New Mexico Condition Index (NMCI) ranking of your eligible projects. Beginning with the district's or charter's highest priority, list the district's or charter's capital outlay priorities from your current facilities master plan until all PSCOC eligible projects have been listed. If a PSCOC eligible project is not in your current master plan, include a row without a priority number. Provide reason that the project is not contained in the master plan and when it will be included. Add additional rows as needed. Include any locally-chartered charter schools and capital needs to maintain full-day kindergarten. Estimated costs from a qualified professional are preferred. Identify all anticipated funding sources. If the district cannot provide matching funds at this time, explain reason why and when matching funds could be available.



Capital Outlay Request Form

[Home](#)

[Print](#) | [Print Blank](#) | [Logout](#) [gad19](#)

Request Form Status
 You need to complete the pre-application and then click [here](#) to notify your regional manager that your pre-application is complete.

Funding Match:	
District Funding Match	10%
State Funding Match	90%

District Information:

School District:	Gadsden
Address:	4950 Mc Nutt Road Sunland Park, NM 88063
Contact Person:	Cynthia Nava
Phone:	575-882-6203
FAX:	575-882-6250
E-Mail:	cnava@gisd.k12.nm.us

[Edit](#)

General District Information | [Master Plan Priority List](#) | Requested Projects | Roof Initiative Application

[Print](#) | [Print Blank](#)

District's Facilities Master Plan Priority List

The PSCOC would like to know the relationship between the district's or state chartered charter school's current Facilities Master Plan priorities and the New Mexico Condition Index (NMCI) ranking of your eligible projects. Beginning with the district's or charter's highest priority, list the district's or charter's capital outlay priorities from your current facilities master plan until all PSCOC eligible projects have been listed. If a PSCOC eligible project is not in your current master plan, include a row without a priority number. Provide reason that the project is not contained in the master plan and when it will be included. Add additional rows as needed. Include any locally-chartered charter schools and capital needs to maintain full-day kindergarten. Estimated costs from a qualified professional are preferred. Identify all anticipated funding sources. If the district cannot provide matching funds at this time, explain reason why and when matching funds could be available.

Priority	NMCI Rank	Facility	Est. Cost	Anticipated Funding Source	10/11 Project Request	Waiver / Reduction	Comments
<input type="radio"/> 1	500607	Gadsden HS	\$39,818,572	PSCOC	Yes	No	This application is to request additional planning and design funds to meet the adequacy standards for the remainder of the campus. The remaining projects are estimated to cost \$39,818,572 based on the current Facility Master Plan. A partial planning and design award of \$1,600,000 was included in the award for project P08-003 which is considered Phase II of the overall campus plan. Bid Documents for Project P08-003 which is the Career Pathways Building will be 100% complete by December 2010.
<input type="radio"/> 2	146	Chaparral ES	\$630,000	PSCOC	Yes	No	Replace the entire built-up roof area at Chaparral Elementary. The area is about 33,321 square feet. The IAD data indicates that the roof was installed in 1979 and 1991. Most of the roofing is well past its life cycle and the remainder is one year short of the end of its life cycle.
<input type="radio"/> 3	146	Chaparral ES	\$17,000,000	PSCOC	Yes	No	This application is to request educational specification and initial design service funds in the amount of \$425,000 for a new elementary school in the Chaparral area. The new school is needed to relieve overcrowding at the three existing elementary schools.
<input type="radio"/> 4	146	Chaparral ES	\$10,000,000	PSCOC	No	No	The district is proposing to bring the existing Chaparral Elementary up to adequacy standards by demolishing World War II barracks, and by removing 5 portables.
TOTAL				\$67,448,572			

[Add New...](#) | [Edit Selected](#) | [Delete Selected](#)

target_district_number = 19
 target_school_id not set
 rp_id = 50
 demolition_id not set
 roof_id not set

Master Plan Priority 1:

NMCI Rank: 500607
Facility: Gadsden HS
Est. Cost: \$39,818,572
Anticipated
Funding Source: PSCOC
10/11 Project
Request: Yes
Waiver /
Reduction: No

Comments: This application is to request additional planning and design funds to meet the adequacy standards for the remainder of the campus. The remaining projects are estimated to cost \$39,818,572 based on the current Facility Master Plan. A partial planning and design award of \$1,600,000 was included in the award for project P08-003 which is considered Phase II of the overall campus plan. Bid Documents for Project P08-003 which is the Career Pathways Building will be 100% complete by December 2010.

Master Plan Priority 2:

NMCI Rank: 146
Facility: Chaparral ES
Est. Cost: \$630,000
Anticipated
Funding Source: PSCOC
10/11 Project
Request: Yes
Waiver /
Reduction: No

Comments: Replace the entire built-up roof area at Chaparral Elementary. The area is about 33,321 square feet. The FAD data indicates that the roof was installed in 1979 and 1991. Most of the roofing is well past its life cycle and the remainder is one year short of the end of its life cycle.

Master Plan Priority 3:

NMCI Rank: 146
Facility: Chaparral ES
Est. Cost: \$17,000,000
Anticipated
Funding Source: PSCOC
10/11 Project
Request: Yes
Waiver /
Reduction: No

Comments: This application is to request educational specification and initial design service funds in the amount of \$425,000 for a new elementary school in the Chaparral area. The new school is needed to relieve overcrowding at the three existing elementary schools.

Master Plan Priority 4:

NMCI Rank:	146
Facility:	Chaparral ES
Est. Cost:	\$10,000,000
Anticipated Funding Source:	PSCOC
10/11 Project Request:	No
Waiver / Reduction:	No
Comments:	The district is proposing to bring the existing Chaparral Elementary up to adequacy standards by demolishing World War II barracks, and by removing 5 portables.



Capital Outlay Request Form

[Home](#) | [Print](#) | [Print Blank](#) | [Logout gad19](#)

Request Form Status You need to complete the pre-application and then click here to notify your regional manager that your pre-application is complete.	Funding Match:		District Information:	
	District Funding Match	10%	School District:	Gadsden
	State Funding Match	90%	Address:	4950 Mc Nutt Road Sunland Park, NM 88063
			Contact Person:	Cynthia Nava
			Phone:	575-882-6203
			FAX:	575-882-6250
			E-Mail:	cnava@gisd.k12.nm.us rgchavez@gisd.k12.nm.us
			<input type="button" value="Edit"/>	

General District Information	MasterPlanPriorityList	RequestedProjects	Roof Initiative Application
------------------------------	------------------------	--------------------------	-----------------------------

[Print](#) | [Print Blank](#)

	Priority	NMCI Rank	Facility Name	Title	City and street address or nearest cross-streets
<input type="radio"/>	1	500607	Gadsden HS	Gadsden High School	6301 Highway 28, Anthony, NM 88021
<input type="radio"/>	2	146	Chaparral ES	Roofing Project for Chaparral Elementary School	
<input type="radio"/>	3	146	Chaparral ES	Design and Build a New Chaparral Elementary School	Chaparral, NM, 88081
<input type="radio"/>	4	146	Chaparral ES	Existing Chaparral Elementary Remodel	300 E. Lisa Dr., Chaparral, N.M. 88081

target_district_number = 19
target_school_id not set
rp_id = -1
demolition_id not set
roof_id not set



Capital Outlay Request Form

[Home](#) | [Print](#) | [Print Blank](#) | [Logout gad19](#)

Request Form Status You need to complete the pre-application and then click here to notify your regional manager that your pre-application is complete.	Funding Match:		District Information:	
	District Funding Match	10%	School District:	Gadsden
	State Funding Match	90%	Address:	4950 Mc Nutt Road Sunland Park, NM 88063
			Contact Person:	Cynthia Nava
			Phone:	575-882-6203
			FAX:	575-882-6250
			E-Mail:	cnava@gisd.k12.nm.us rgchavez@gisd.k12.nm.us
			<input type="button" value="Edit"/>	

General District Information	MasterPlanPriorityList	RequestedProjects	Roof Initiative Application
------------------------------	------------------------	--------------------------	-----------------------------

Folder at: [RequestedProjects](#) / [Edit](#) / index_html

District Project Priority

1

Select the existing facility that best justifies the need for this project:

Gadsden HS

Title

Gadsden High School

Brief Project Description

This application is to request additional planning and design funds to meet the adequacy standards for the remainder of the campus. The remaining projects are estimated to cost \$39,818,572 based on the current Facility Master

City and street address (or nearest cross-streets)

6301 Highway 28, Anthony, NM 88021

Project Type:

Renovation of Existing facility

Estimated Cost

\$39,818,572.00

Educational Specifications:

- Are the Educational Specifications (Ed Spec) complete for the specific project request? Yes

- If No, provide status of Ed Spec or explain why one is not needed for the project:

- Who is preparing the Ed Spec? Contractor
- If the Ed Spec is being prepared by a contractor, please indicate the company name: Dr. Don Kelly, through Alley Asso
 - If developed "In House" please provide justification:

NA

Save Changes

Out-of-Cycle Funding Request:

- Did this project receive specific authorization in a previous award cycle to allow consideration for project funding through an out-of-cycle award by the PSCOC? Yes

- If yes, please provide the status of the development of the project and timeline for completion of the design, bidding and construction

Phase I (P07-007) is currently under construction and is approximately 75% complete.
Phase II (P08-003) is in the design phase with Design Development documents scheduled for completion in the first part of October. 100%

Save Changes

Summary Of Need:

- This application for public school capital outlay funds indicates that the facilities adequacy needs required action. Please check all that apply and provide an

explanation of the need. THIS SECTION -- DO NOT LIST MEM - USE 40 DAY STUDENT COUNT

- Increased enrollments at this school [can be planned new (school)]. Yes
 - Do not use mem count, use 40 day student count. Include past 5 years, current year, and project 5 years into the future for a total of 11 years
 - 5 years ago 2278
 - 4 years ago 2061
 - 3 years ago 1950
 - 2 years ago 1743
 - 1 year ago 1683
 - Current Year 1718
 - 1 year from now 1726
 - 2 years from now 1735
 - 3 years from now 1744
 - 4 years from now 1753
 - 5 years from now 1762
 - If there is growth, please explain

- Are your facilities inadequate? Yes
 - If Yes, please explain

Gadsden High School was assigned a NMCI ranking of 50 in 2006-07. This reinforces the District's need to bring this school to meet the state's adequacy standards . A site visit is encouraged.

- Increased programs that are supported by the Public Education Standards and Benchmarks of Excellence: (To be verified by PED to PSFA) Yes
 - If Yes, please explain

The building will provide industry-standard laboratory/classroom space for students to earn elective graduation credits and nationally recognized industry certifications. All of the following programs are aligned to the New Mexico

- Other Select answer...
 - If Yes, please explain

Save Changes

Charter School:

- If this is a charter school, please answer the following questions:
 - What is the initial approval date of the charter? _____ (format mm/dd/yyyy)
 - What is the renewal date or anticipated renewal date for charter school? _____ (format mm/dd/yyyy)
 - Explain:

N/A
 - Who is the principal or director of the charter? _____
 - Principal Contact Information:
 - Address
 - Phone _____
 - FAX _____
 - E-Mail _____
 - What is the charter emphasis?
 - Is the school housed in a public or private facility?
 - Name of the facility's owner? _____
 - Is the land/property public or privately owned?
 - Name of the land owner? _____
 - What is the approved charter capacity? _____
 - What is the district's or school's plan to be in a public facility by 2010?

Was the charter included in the most recent Public School Building Act (HB33)? Yes

If No, please explain:

Was the charter included in district bond or mill levies? Select answer...

Please explain:

How will the local match be funded?

Save Changes

*target_district_number = 19
target_school_id not set
rp_id = 47
demolition_id not set
roof_id not set*



Capital Outlay Request Form

[Home](#) | [Print](#) | [Print Blank](#) | [Logout gad19](#)

Request Form Status You need to complete the pre-application and then click here to notify your regional manager that your pre-application is complete.	Funding Match:		District Information:	
	District Funding Match: 10%		School District: Gadsden	
	State Funding Match: 90%		Address: 4950 Mc Nutt Road Sunland Park, NM 88063	
			Contact Person: Cynthia Nava	
			Phone: 575-882-6203	
			FAX: 575-882-6250	
			E-Mail: cnava@gisd.k12.nm.us rgchavez@gisd.k12.nm.us	
			<input type="button" value="Edit"/>	

General District Information	MasterPlanPriorityList	RequestedProjects	Roof Initiative Application
------------------------------	------------------------	--------------------------	-----------------------------

Folder at: [RequestedProjects](#) / [Edit](#) / index_html

District Project Priority:

Select the existing facility that best justifies the need for this project:

Title:

Brief Project Description:

City and street address (or nearest cross-streets):

Project Type: Renovation of Existing facility

Estimated Cost:

Educational Specifications:

- Are the Educational Specifications (Ed Spec) complete for the specific project request? No
 - If No, provide status of Ed Spec or explain why one is not needed for the project:

Project is for replacing the roof which is well past its life cycle.
- Who is preparing the Ed Spec? Select answer...
 - If the Ed Spec is being prepared by a contractor, please indicate the company name: N/A
 - If developed "In House" please provide justification:

N/A

Save Changes

Out-of-Cycle Funding Request:

- Did this project receive specific authorization in a previous award cycle to allow consideration for project funding through an out-of-cycle award by the PSCOC? No
 - If yes, please provide the status of the development of the project and timeline for completion of the design, bidding and construction

N/A

Save Changes

Summary Of Need:

- This application for public school capital outlay funds indicates that the facilities adequacy needs required action. Please check all that apply and provide an

explanation of the need. THIS SECTION -- DO NOT LIST MEM - USE 40 DAY STUDENT COUNT

- Increased enrollments at this school [can be planned new (school)]. Select answer...
 - Do not use mem count, use 40 day student count. Include past 5 years, current year, and project 5 years into the future for a total of 11 years
 - 5 years ago
 - 4 years ago
 - 3 years ago
 - 2 years ago
 - 1 year ago
 - Current Year
 - 1 year from now
 - 2 years from now
 - 3 years from now
 - 4 years from now
 - 5 years from now
 - If there is growth, please explain

- Are your facilities inadequate? Select answer...
 - If Yes, please explain

- Increased programs that are supported by the Public Education Standards and Benchmarks of Excellence: (To be verified by PED to PSFA) Select answer...
 - If Yes, please explain

- Other Select answer...
 - If Yes, please explain

Save Changes

Charter School:

- If this is a charter school, please answer the following questions:
 - What is the initial approval date of the charter? _____ (format mm/dd/yyyy)
 - What is the renewal date or anticipated renewal date for charter school? _____ (format mm/dd/yyyy)
 - Explain:
 - Who is the principal or director of the charter? _____
 - Principal Contact Information:
 - Address
 - Phone _____
 - FAX _____
 - E-Mail _____
 - What is the charter emphasis?
 - Is the school housed in a public or private facility? Select answer...
 - Name of the facility's owner? _____
 - Is the land/property public or privately owned? Select answer...
 - Name of the land owner? _____
 - What is the approved charter capacity? _____
 - What is the district's or school's plan to be in a public facility by 2010? _____

Was the charter included in the most recent Public School Building Act (HB33)?

If No, please explain:

Was the charter included in district bond or mill levies?

Please explain:

How will the local match be funded?

*target_district_number = 19
target_school_id not set
rp_id = 277
demolition_id not set
roof_id not set*



Capital Outlay Request Form

[Home](#) | [Print](#) | [Print Blank](#) | [Logout gad19](#)

Request Form Status You need to complete the pre-application and then click here to notify your regional manager that your pre-application is complete.	Funding Match:		District Information:	
	District Funding Match	10%	School District:	Gadsden
	State Funding Match	90%	Address:	4950 Mc Nutt Road Sunland Park, NM 88063
			Contact Person:	Cynthia Nava
			Phone:	575-882-6203
			FAX:	575-882-6250
			E-Mail:	cnava@gisd.k12.nm.us rgchavez@gisd.k12.nm.us
			<input type="button" value="Edit"/>	

[General District Information](#) |
 [MasterPlanPriorityList](#) |
 [RequestedProjects](#) |
 [Roof Initiative Application](#)

Folder at: [RequestedProjects](#) / [Edit](#) / [index_html](#)

District Project Priority

3

Select the existing facility that best justifies the need for this project:

Chaparral ES

Title

Design and Build a New Chaparral

Brief Project Description

This application is to request educational specification and initial design service funds in the amount of \$425,000 for a new elementary school in the Chaparral area. The new school is needed to relieve overcrowding at the three

City and street address (or nearest cross-streets)

Chaparral, NM, 88081

Project Type:

Build New School

Estimated Cost

\$17,000,000.00

Educational Specifications:

- Are the Educational Specifications (Ed Spec) complete for the specific project request? No

- If No, provide status of Ed Spec or explain why one is not needed for the project:

The District is requesting planning and design funds for completion of Educational Specifications and design documents.

- Who is preparing the Ed Spec? Select answer...
- If the Ed Spec is being prepared by a contractor, please indicate the company name: N/A

- If developed "In House" please provide justification:

N/A

Save Changes

Out-of-Cycle Funding Request:

- Did this project receive specific authorization in a previous award cycle to allow consideration for project funding through an out-of-cycle award by the PSCOC? No

- If yes, please provide the status of the development of the project and timeline for completion of the design, bidding and construction

N/A

Save Changes

Summary Of Need:

- This application for public school capital outlay funds indicates that the facilities adequacy needs required action. Please check all that apply and provide an

explanation of the need. THIS SECTION -- DO NOT LIST MEM - USE 40 DAY STUDENT COUNT

- Increased enrollments at this school [can be planned new (school)]. Yes
 - Do not use mem count, use 40 day student count. Include past 5 years, current year, and project 5 years into the future for a total of 11 years
 - 5 years ago 719
 - 4 years ago 723
 - 3 years ago 695
 - 2 years ago 705
 - 1 year ago 709
 - Current Year 757
 - 1 year from now 760
 - 2 years from now 764
 - 3 years from now 768
 - 4 years from now 772
 - 5 years from now 776
 - If there is growth, please explain

The Chaparral area continues to grow. Currently there are approximately 2,040 students (per 2010-2011, 40 day counts) housed in three existing elementary schools. Based on gross square footage requirements for elementary schools as
- Are your facilities inadequate? Yes
 - If Yes, please explain

The district is proposing to bring the existing Chaparral Elementary up to adequacy standards by demolishing World War II barracks, and by removing 5 portables. A site visit by the PSFA staff is encouraged.
- Increased programs that are supported by the Public Education Standards and Benchmarks of Excellence: (To be verified by PED to PSFA) No
 - If Yes, please explain

Chaparral Elementary is a K-6th grade school and the instructional programs are aligned to the New Mexico Content Standards, Benchmarks, and Performance Standards in the following core content areas: Reading/Language Arts,
- Other Select answer...
 - If Yes, please explain

Save Changes

Charter School:

- If this is a charter school, please answer the following questions:
 - What is the initial approval date of the charter? _____ (format mm/dd/yyyy)
 - What is the renewal date or anticipated renewal date for charter school? _____ (format mm/dd/yyyy)
 - Explain:
 - Who is the principal or director of the charter?

 - Principal Contact Information:
 - Address
 - Phone _____
 - FAX _____
 - E-Mail _____
 - What is the charter emphasis?
 - Is the school housed in a public or private facility?
 - Name of the facility's owner? _____
 - Is the land/property public or privately owned?
 - Name of the land owner? _____
 - What is the approved charter capacity? _____
 - What is the district's or school's plan to be in a public facility by 2010?

○ Was the charter included in the most recent Public School Building Act (HB33)?

■ If No, please explain:

○ Was the charter included in district bond or mill levies?

■ Please explain:

○ How will the local match be funded?

*target_district_number = 19
target_school_id not set
rp_id = 138
demolition_id not set
roof_id not set*



Capital Outlay Request Form

[Home](#) | [Print](#) | [Print Blank](#) | [Logout gad19](#)

Request Form Status You need to complete the pre-application and then click here to notify your regional manager that your pre-application is complete.	Funding Match:		District Information:	
	District Funding Match	10%	School District:	Gadsden
	State Funding Match	90%	Address:	4950 Mc Nutt Road
				Sunland Park, NM 88063
			Contact Person:	Cynthia Nava
			Phone:	575-882-6203
			FAX:	575-882-6250
			E-Mail:	cnava@gisd.k12.nm.us rgchavez@gisd.k12.nm.us
<input type="button" value="Edit"/>				

General District Information	MasterPlanPriorityList	RequestedProjects	Roof Initiative Application
------------------------------	------------------------	--------------------------	-----------------------------

Folder at: [RequestedProjects](#) / [Edit](#) / index_html

District Project Priority

4

Select the existing facility that best justifies the need for this project:

Chaparral ES

Title

Existing Chaparral Elementary Re

Brief Project Description

Remodel and renovate existing school to remove portable classrooms and barracks and to comply with State Adequacy Standards.

City and street address (or nearest cross-streets)

300 E. Lisa Dr., Chaparral, N.M. 88081

Project Type:

Renovation of Existing facility

Estimated Cost

\$10,000,000.00

Educational Specifications:

- Are the Educational Specifications (Ed Spec) complete for the specific project request? No
 - If No, provide status of Ed Spec or explain why one is not needed for the project:

The District is requesting planning and design funds for completion of Educational Specifications and design documents.
- Who is preparing the Ed Spec? Select answer...
 - If the Ed Spec is being prepared by a contractor, please indicate the company name:
 - If developed "In House" please provide justification:

Save Changes

Out-of-Cycle Funding Request:

- Did this project receive specific authorization in a previous award cycle to allow consideration for project funding through an out-of-cycle award by the PSCOC? Select answer...
 - If yes, please provide the status of the development of the project and timeline for completion of the design, bidding and construction

Save Changes

Summary Of Need:

- This application for public school capital outlay funds indicates that the facilities adequacy needs required action. Please check all that apply and provide an

explanation of the need. THIS SECTION -- DO NOT LIST MEM - USE 40 DAY STUDENT COUNT

- Increased enrollments at this school [can be planned new (school)]. Select answer...
 - Do not use mem count, use 40 day student count. Include past 5 years, current year, and project 5 years into the future for a total of 11 years
 - 5 years ago 719
 - 4 years ago 723
 - 3 years ago 695
 - 2 years ago 705
 - 1 year ago 709
 - Current Year 757
 - 1 year from now 760
 - 2 years from now 764
 - 3 years from now 768
 - 4 years from now 772
 - 5 years from now 776
 - If there is growth, please explain
- Are your facilities inadequate? Yes
 - If Yes, please explain

The district is proposing to bring the existing Chaparral Elementary up to adequacy standards by demolishing World War II barracks, and by removing 5 portables.
- Increased programs that are supported by the Public Education Standards and Benchmarks of Excellence: (To be verified by PED to PSFA) Select answer...
 - If Yes, please explain
- Other Select answer...
 - If Yes, please explain

Save Changes

Charter School:

- If this is a charter school, please answer the following questions:
 - What is the initial approval date of the charter? _____ (format mm/dd/yyyy)
 - What is the renewal date or anticipated renewal date for charter school? _____ (format mm/dd/yyyy)
 - Explain: _____
 - Who is the principal or director of the charter? _____
 - Principal Contact Information:
 - Address _____
 - Phone _____
 - FAX _____
 - E-Mail _____
 - What is the charter emphasis? _____
 - Is the school housed in a public or private facility?
 - Name of the facility's owner? _____
 - Is the land/property public or privately owned?
 - Name of the land owner? _____
 - What is the approved charter capacity? _____
 - What is the district's or school's plan to be in a public facility by 2010? _____

Was the charter included in the most recent Public School Building Act (HB33)? Select answer...

If No, please explain:

Was the charter included in district bond or mill levies? Select answer...

Please explain:

How will the local match be funded?

Save Changes

*target_district_number = 19
target_school_id not set
rp_id = 50
demolition_id not set
roof_id not set*



Capital Outlay Request Form

[Home](#)

[Print](#) | [Print Blank](#) | [Logout](#) [gad19](#)

Request Form Status	Funding Match:	District Information:
You need to complete the pre-application and then click here to notify your regional manager that your pre-application is complete.	District Funding Match: 10%	School District: Gadsden
	State Funding Match: 90%	Address: 4950 Mc Nutt Road Sunland Park, NM 88063
		Contact Person: Cynthia Nava
		Phone: 575-882-6203
		FAX: 575-882-6250
		E-Mail: cnava@gisd.k12.nm.us rgchavez@gisd.k12.nm.us
		<input type="button" value="Edit"/>

General District Information | MasterPlanPriorityList | RequestedProjects | **Roof Initiative Application**

[Print](#) | [Print Blank](#)

Priority	School Name	Building Name	Area of Building	Square Feet	Estimated Cost
<input type="radio"/> 1	Chaparral ES	Main building	Original building	33321	563124
<input type="radio"/> 2	Sunland Park ES	Main building	Tower and corridor to cafeteria	1500	25000
<input type="radio"/> 3	Desert View ES	Mainbuilding	Tower and corridor to cafeteria	1500	25000
<input type="radio"/> 4	Riverside ES	Main building	Tower and corridor to cafeteria	1500	25000

Roof Priority 1

School Name: Chaparral ES
Building Name: Main building
Area Of Building Original building
Square Feet 33,321
Estimated Cost \$563,124.00

Roof Priority 2

School Name: Sunland Park ES
Building Name: Main building
Area Of Building Tower and corridor to cafeteria
Square Feet 1,500
Estimated Cost \$25000.00

Roof Priority 3

School Name: Desert View ES
Building Name: Mainbuilding
Area Of Building Tower and corridor to cafeteria
Square Feet 1,500
Estimated Cost \$25000.00

Roof Priority 4

School Name: Riverside ES
Building Name: Main building
Area Of Building Tower and corridor to cafeteria
Square Feet 1,500
Estimated Cost \$25000.00

Roof Priority Questions

- 2 Listed school roofs are included in School District Facility Master Plan? *Yes*
 - ◆ 2 If not in the Facility Master Plan, provide brief explanation for reason.
- 2 Impact to school district if roof repairs are not completed in year 2011.
Chaparral Elementary will continue to have problems when it rains. The district will have to make a decision on shifting allocated funds from another project to the Chaparral Elementary roofing project.
- 2 **Required Stipulations: The district must stipulate that if a PSCOC roof award is approved in January 2011** (*Note: An answer of "No" to either stipulation will preclude the district from receiving a roof award*)
 - ◆ 2 District will have funds available to cover local match before roofing project is advertised for construction? *Yes*
 - ◆ 2 District will proceed expeditiously to allow for completion of work no later than December 31, 2011 *Yes*