

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1011-0036-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2010-2011

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 2,798,853

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FLOWTHROUGH ONLY	Budget Period: 07/01/2010	To: 06/30/2011
	A. Approved Carryover:	
	B. Total Current Year Allocation: 2,798,853	
	D. Total Funding Available: 2,798,853	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24106 Entitlement IDEA-B	2100 Support Services-Students	53414 Other Services	2000 Special Programs	0000 No Job Class	\$82,100	(\$20,000)	\$62,100	
24106 Entitlement IDEA-B	2100 Support Services-Students	57332 Supply Assets (\$5,000 or less)	2000 Special Programs	0000 No Job Class	\$86,231	(\$60,000)	\$26,231	
24106 Entitlement IDEA-B	2200 Support Services-Instruction	55813 Employee Travel - Non- Teachers	0000 No Program	0000 No Job Class	\$18,500	(\$10,000)	\$8,500	
24106 Entitlement IDEA-B	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$17,000	(\$15,000)	\$2,000	
24106 Entitlement IDEA-B	3300 Community Services Operations	51100 Salaries Expense	0000 No Program	1621 Summer School/After School	\$70,000	(\$65,000)	\$5,000	
24106 Entitlement IDEA-B	1000 Instruction	51100 Salaries Expense	2000 Special Programs	1412 Teachers- Special Education	\$228,000	\$85,000	\$313,000	
24106 Entitlement IDEA-B	1000 Instruction	55817 Student Travel	2000 Special Programs	0000 No Job Class	\$30,000	\$65,000	\$95,000	
24106 Entitlement IDEA-B	1000 Instruction	56118 General Supplies and Materials	2000 Special Programs	0000 No Job Class	\$75,670	\$20,000	\$95,670	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

IDEA B SY 10-11 TO COVER AND DISTRIBUTE FUNDING FUNCTION DEFICIT AND EXPENSE

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.