

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1011-0052-D

Fund Type: Flowthrough

Adjustment Type: Decrease

Fiscal Year: 2010-2011

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Steve Suggs, Associate Superintendent of Finance

Total Approved Budget (Flowthrough): 5,380,440

Phone: 575-882-6241

Email: ssuggs@gisd.k12.nm.us

| | |
|---------------------------------------------|----------------|
| FLOWTHROUGH ONLY | |
| Budget Period: 07/01/2010 | To: 06/30/2011 |
| A. Approved Carryover: | |
| B. Total Current Year Allocation: 5,208,918 | |
| D. Total Funding Available: 5,208,918 | |

Revenue 13000.0000.43206 (\$171,522)

| Fund | Function | Object | Program | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|--------------------------------------|--------------------------------|-------------------------------------|--------------------|----------------------|----------------------|-------------|-------------|-----------|
| 13000 Pupil Transport ation | 2700 Student Transportation | 55112 Transportation Contractors | 0000 No Program | 0000 No Job Class | \$4,448,427 | (\$171,522) | \$4,276,905 | |
| | | | | | Sub Total | (\$171,522) | | |
| | | | | | Indirect Cost | | | |
| | | | | | DOC. TOTAL | (\$171,522) | | |

Justification:

Decrease in funding of \$171,522 per November 17, 2010 letter from NM PED - Dr. Susanna M. Murphy.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.