

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1011-0054-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2010-2011

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 2,798,853

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Email: juhernandez@gisd.k12.nm.us

| | | |
|-------------------------|--|-----------------------|
| FLOWTHROUGH ONLY | Budget Period: 07/01/2010 | To: 06/30/2011 |
| | A. Approved Carryover: | |
| | B. Total Current Year Allocation: 2,798,853 | |
| | D. Total Funding Available: 2,798,853 | |

| Fund | Function | Object | Program | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|--------------------------------|---------------------------------------|--|--------------------------|--|----------------|-------------|------------|-----------|
| 24106 Entitlement IDEA-B | 2100 Support Services-Students | 56113 Software | 2000 Special Programs | 0000 No Job Class | \$57,000 | (\$15,000) | \$42,000 | |
| 24106 Entitlement IDEA-B | 2100 Support Services-Students | 57332 Supply Assets (\$5,000 or less) | 2000 Special Programs | 0000 No Job Class | \$26,231 | (\$15,000) | \$11,231 | |
| 24106 Entitlement IDEA-B | 2200 Support Services-Instruction | 51100 Salaries Expense | 0000 No Program | 1211 Coordinator/Su bject Matter Specialist | \$303,345 | (\$30,000) | \$273,345 | |
| 24106 Entitlement IDEA-B | 3300 Community Services Operations | 53211 Diagnosticians - Contracted | 0000 No Program | 0000 No Job Class | \$5,000 | (\$5,000) | | |
| 24106 Entitlement IDEA-B | 3300 Community Services Operations | 53212 Speech Therapists - Contracted | 0000 No Program | 0000 No Job Class | \$5,000 | (\$5,000) | | |
| 24106 Entitlement IDEA-B | 3300 Community Services Operations | 53213 Occupational Therapists - Contracted | 0000 No Program | 0000 No Job Class | \$5,000 | (\$5,000) | | |
| 24106 Entitlement IDEA-B | 3300 Community Services Operations | 53214 Therapists - Contracted | 0000 No Program | 0000 No Job Class | \$5,000 | (\$5,000) | | |
| 24106 Entitlement IDEA-B | 3300 Community Services Operations | 55817 Student Travel | 0000 No Program | 0000 No Job Class | \$20,000 | (\$20,000) | | |
| 24106 Entitlement IDEA-B | 1000 Instruction | 53414 Other Services | 2000 Special Programs | 0000 No Job Class | \$20,770 | \$15,000 | \$35,770 | |
| 24106 Entitlement IDEA-B | 1000 Instruction | 53711 Other Charges | 2000 Special Programs | 0000 No Job Class | \$36,550 | \$15,000 | \$51,550 | |
| 24106 Entitlement IDEA-B | 1000 Instruction | 55818 Other Travel - Non-Employees | 2000 Special Programs | 0000 No Job Class | | \$1,000 | \$1,000 | |
| 24106 Entitlement IDEA-B | 1000 Instruction | 56113 Software | 2000 Special Programs | 0000 No Job Class | \$40,850 | \$39,000 | \$79,850 | |
| 24106 Entitlement IDEA-B | 1000 Instruction | 56118 General Supplies and Materials | 2000 Special Programs | 0000 No Job Class | \$95,670 | \$30,000 | \$125,670 | |
| Sub Total | | | | | | \$0 | | |
| Indirect Cost | | | | | | | | |
| DOC. TOTAL | | | | | | \$0 | | |

Justification:

IDEA B FUND SY10-11 BUDGET BALANCE DISTRIBUTION TO COVER SECOND SEMESTER OF SCHOOL YEAR AFTER REVIEWING GRANT SUMMARY REPORT.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.