

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1011-0089-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2010-2011

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Luz Garcia, Budget Specialist

Total Approved Budget (Flowthrough):

Phone: 575-882-6788

Email: lmgarcia@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2010	To: 06/30/2011
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24180 Carl D Perkins HSTW - Current	2400 Support Services-School Administration	53330 Professional Development	0000 No Program	0000 No Job Class	\$6,401	(\$654)	\$5,747	
24180 Carl D Perkins HSTW - Current	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class		\$654	\$654	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

Funds are being moved to bring budget into compliance of none of the functions being in the negative.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.