



Capital Outlay Request Form

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Request Form Status
Regional manager approved your pre-application on 2011/04/01. Waiting for administrator to approve your pre-application before you can proceed with the full application.

Funding Match:	
District Funding Match	10%
State Funding Match	90%

District Information:

School District:	Gadsden
Address:	4950 McNutt Road Sunland Park, NM 88063
Contact Person:	Cynthia Nava
Phone:	575-882-6203
FAX:	575-882-6250
E-Mail:	cnava@gisd.k12.nm.us

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General District Information | [MasterPlanPriorityList](#) | [RequestedProjects](#) | [Roof Initiative Application](#)

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District's Facilities Master Plan Priority List

The PSCOC would like to know the relationship between the district's or state chartered charter school's current Facilities Master Plan priorities and the New Mexico Condition Index (NMCI) ranking of your eligible projects. Beginning with the district's or charter's highest priority, list the district's or charter's capital outlay priorities from your current facilities master plan until all PSCOC eligible projects have been listed. If a PSCOC eligible project is not in your current master plan, include a row without a priority number. Provide reason that the project is not contained in the master plan and when it will be included. Add additional rows as needed. Include any locally-chartered charter schools and capital needs to maintain full-day kindergarten. Estimated costs from a qualified professional are preferred. Identify all anticipated funding sources. If the district cannot provide matching funds at this time, explain reason why and when matching funds could be available.

Priority	NMCI Rank	Facility	Est. Cost	Anticipated Funding Source	11/12 Project Request	Waiver/Reduction	Comments
<input type="radio"/> 1	112	Chaparral ES	\$630,000	PSCOC	Yes	No	Replace the entire built-up roof area at Chaparral Elementary. The area is about 33,321 square feet. The FAD data indicates that the roof was installed in 1979 and 1991. Most of the roofing is well past its life cycle and the remainder is one year short of the end of its life cycle.
<input type="radio"/> 2	112	Chaparral ES	\$17,000,000	PSCOC	Yes	No	This application is to request educational specification and initial design service funds in the amount of \$425,000 for a new elementary school in the Chaparral area. The new school is needed to relieve overcrowding at the three existing elementary schools.
<input type="radio"/> 3	112	Chaparral ES	\$10,000,000	PSCOC	Yes	No	The district is proposing to bring the existing Chaparral Elementary up to adequacy standards by demolishing World War II barracks, and by removing 5 portables.
TOTAL				\$27,630,000			

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Priority	School Name	Building Name	Area of Building	Square Feet	Estimated Cost
<input type="radio"/> 1	Chaparral ES	Main building	Original building	33321	630000
<input type="radio"/> 2	Sunland Park ES	Main building	Tower and corridor to cafeteria	1500	25000
<input type="radio"/> 3	Desert View ES	Mainbuilding	Tower and corridor to cafeteria	1500	25000
<input type="radio"/> 4	Riverside ES	Main building	Tower and corridor to cafeteria	1500	25000