

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1011-0100-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2010-2011

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 99,977

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FLOWTHROUGH ONLY	Budget Period: 07/01/2010	To: 06/30/2011
	A. Approved Carryover: \$22,012.00	
	B. Total Current Year Allocation: 77,965	
	D. Total Funding Available: 99,977	

Revenue 24109.0000.44500 \$22,012

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24109 Preschool IDEA-B	1000 Instruction	55817 Student Travel	2000 Special Programs	0000 No Job Class	\$5,000	\$6,000	\$11,000	
24109 Preschool IDEA-B	1000 Instruction	56118 General Supplies and Materials	2000 Special Programs	0000 No Job Class	\$18,000	\$7,554	\$25,554	
24109 Preschool IDEA-B	2100 Support Services-Students	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class		\$7,092	\$7,092	
24109 Preschool IDEA-B	2100 Support Services-Students	52312 Life	0000 No Program	0000 No Job Class		\$72	\$72	
24109 Preschool IDEA-B	2100 Support Services-Students	52313 Dental	0000 No Program	0000 No Job Class		\$462	\$462	
24109 Preschool IDEA-B	2100 Support Services-Students	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$435	\$435	
24109 Preschool IDEA-B	2100 Support Services-Students	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$10	\$10	
24109 Preschool IDEA-B	2100 Support Services-Students	55915 Other Contract Services	2000 Special Programs	0000 No Job Class		\$215	\$215	
24109 Preschool IDEA-B	2200 Support Services-Instruction	52312 Life	0000 No Program	0000 No Job Class		\$18	\$18	
24109 Preschool IDEA-B	2200 Support Services-Instruction	52313 Dental	0000 No Program	0000 No Job Class		\$48	\$48	
24109 Preschool IDEA-B	2200 Support Services-Instruction	52314 Vision	0000 No Program	0000 No Job Class		\$12	\$12	
24109 Preschool IDEA-B	2200 Support Services-Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$91	\$91	
24109 Preschool IDEA-B	2200 Support Services-Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$3	\$3	
Sub Total						\$22,012		
Indirect Cost								
DOC. TOTAL						\$22,012		

Justification:

24109 PRESCHOOL BUDGET INCREASED AUTHORIZED ALLOCATION BALANCE DISTRIBUTION TO COVER END OF YEAR EXPENSES, TRAINING, AND SUPPLIES.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.