

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1011-0104-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2010-2011

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Luz Garcia, Budget Specialist

Total Approved Budget (Flowthrough):

Phone: 575-882-6788

Email: lmgarcia@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	Budget Period: 07/01/2010	To: 06/30/2011
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 24154.0000.44500      \$95,336

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24154 Teacher/ Principal Training & Recruiting	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$145,616	\$32,807	\$178,423	
24154 Teacher/ Principal Training & Recruiting	1000 Instruction	56113 Software	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$100	\$38,000	\$38,100	
24154 Teacher/ Principal Training & Recruiting	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$17,052	\$10,000	\$27,052	
24154 Teacher/ Principal Training & Recruiting	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1214 Guidance Counselors/Soc ial Workers		\$2,200	\$2,200	
24154 Teacher/ Principal Training & Recruiting	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$273	\$273	
24154 Teacher/ Principal Training & Recruiting	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$37	\$37	
24154 Teacher/ Principal Training & Recruiting	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class		\$136	\$136	
24154 Teacher/ Principal Training & Recruiting	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$32	\$32	
24154 Teacher/ Principal Training & Recruiting	2400 Support Services-School Administration	53330 Professional Development	0000 No Program	0000 No Job Class	\$5,000	\$10,000	\$15,000	
Sub Total						\$93,485		
<b>Indirect Cost</b>						\$1,851		
<b>DOC. TOTAL</b>						\$95,336		

**Justification:**

Budget increase for Title II--carryover BAR. Funds to be used for purchase of professional development system--PD360. This is an on-line professional development resource for teachers and principals. Also funded is teacher and principal training for A

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.