

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request**

Doc. ID: 019-000-1011-0087-I
Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2010-2011

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 117,218

Phone: 505-882-6220

Email: juhernandez@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2010	To: 06/30/2011
	A. Approved Carryover: \$75,175.00	
	B. Total Current Year Allocation: 42,043	
	D. Total Funding Available: 117,218	

Revenue 24209.0000.44500 \$75,175

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24209 Preschool IDEA B - Federal Stimulus	1000 Instruction	56113 Software	2000 Special Programs	0000 No Job Class		\$5,000	\$5,000	
24209 Preschool IDEA B - Federal Stimulus	1000 Instruction	56118 General Supplies and Materials	2000 Special Programs	0000 No Job Class	\$18,240	\$38,825	\$57,065	
24209 Preschool IDEA B - Federal Stimulus	1000 Instruction	57332 Supply Assets (\$5,000 or less)	2000 Special Programs	0000 No Job Class	\$15,000	\$31,350	\$46,350	
Sub Total						\$75,175		
Indirect Cost								
DOC. TOTAL						\$75,175		

Justification:

24209 ARRA IDEA B FY 2009-2010 CARRYOVER AUTHORIZED ALLOCATION BUDGET BALANCE DISTRIBUTION TO COVER END OF YEAR AND SUMMER PROGRAMS AND TRAININGS.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.