

Gadsden School District Subcontract (Year 1:
 October 1, 2010 - September 30, 2011)

	\$ Amount/ student	# of Students	Subtotal	In-Kind	USU Award	Total
Evaluation costs						
Experimental group (\$1,900/student x 90 students)	\$1,900	90	\$171,000	\$8,370	\$162,630	
Experimental group data costs (\$100/student x 90 s	\$100	90	\$9,000		\$9,000	
Control group recruitment costs (\$25/student x 90 ;	\$25	90	\$2,250		\$2,250	
TOTAL USU Subaward			\$182,250	\$8,370	\$173,880	

Gadsden School District Subcontract (Year 2:
 October 1, 2011 - September 30, 2012)

	\$ Amount/ student	# of Students	Subtotal	In-Kind	USU Award	Total
Evaluation costs						
Experimental group (\$1,900/student x 180 students	\$1,900	180	\$342,000	\$16,740	\$325,260	
Experimental group data costs (\$100/student x 180	\$100	180	\$18,000		\$18,000	
Control group recruitment costs (\$25/student x 180	\$25	180	\$4,500		\$4,500	
TOTAL USU Subaward			\$364,500	\$16,740	\$347,760	

Gadsden School District Subcontract (Year 3:
 October 1, 2012 - September 30, 2013)

	\$ Amount/ student	# of Students	Subtotal	In-Kind	USU Award	Total
Evaluation costs						
Experimental group (\$1,900/student x 180 students	\$1,900	180	\$342,000	\$16,740	\$325,260	
Experimental group data costs (\$100/student x 180	\$100	180	\$18,000		\$18,000	
Control group recruitment costs (\$25/student x 180	\$25	180	\$4,500		\$4,500	
TOTAL USU Subaward			\$364,500	\$16,740	\$347,760	

Gadsden School District Subcontract (Year 4:
 October 1, 2013 - September 30, 2014)

	\$ Amount/ student	# of Students	Subtotal In-Kind	Total
Evaluation costs				
Experimental group (\$1,900/student x 180 students	\$1,900	180	\$342,000	\$325,260
Experimental group data costs (\$100/student x 180	\$100	180	\$18,000	\$18,000
Control group recruitment costs (\$25/student x 180	\$25	180	\$4,500	\$4,500
TOTAL USU Subaward			\$364,500	\$347,760
LEA budget year 5				

Gadsden School District Subcontract (Year 5:
 October 1, 2014 - September 30, 2015)

Subtotal In-Kind USU Award

	\$ Amount/ student	# of Students	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Evaluation costs								
Experimental group (\$1,900/student x 90 students)	\$1,900	90	\$171,000	\$8,370	\$162,630			
Experimental group data costs (\$100/student x 90 s	\$100	90	\$9,000		\$9,000			
Control group recruitment costs (\$25/student x 90 ;	\$25	90	\$2,250		\$2,250			
TOTAL USU Subaward			\$182,250	\$8,370	\$173,880			
Gadsden 5 Year Total								
Total Costs			\$182,250	\$364,500	\$364,500	\$364,500	\$182,250	\$1,458,000
District In-Kind			\$8,370	\$16,740	\$16,740	\$16,740	\$8,370	\$66,960
Total Subaward			\$173,880	\$347,760	\$347,760	\$347,760	\$173,880	\$1,391,040