

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 019-000-1011-0112-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2010-2011

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Luz Garcia, Budget Specialist

Total Approved Budget (Flowthrough):

Phone: 575-882-6788

Email: lmgarcia@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	Budget Period: 07/01/2010	To: 06/30/2011
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 27166.0000.43202 \$21,130

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27166 Kindergar ten-Three Plus	2700 Student Transportation	55112 Transportation Contractors	0000 No Program	0000 No Job Class	\$60,501	\$21,130	\$81,631	
					Sub Total	\$21,130		
					<b>Indirect Cost</b>			
					<b>DOC. TOTAL</b>	\$21,130		

**Justification:**

Budget increase of \$21,130 to be used for transportation costs to and from for the NM K-3+ program at the following schools: Desert Trail, Chaparral Elem, Vado, Sunland Park

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.