

**State of New Mexico**  
**Public School Operating Budget**  
**Budget Summary Report**

Budget Name: Gadsden 2011-2012				
Fund		Total Revenues	Total Expenditures	Difference
11000	Fund 11000: Operational Total	100,157,982	100,157,982	00
13000	Fund 13000: Pupil Transportation Total	4,820,397	4,820,397	00
14000	Fund 14000: Total Instructional Materials Sub-Fund Total	967,394	967,394	00
10000	Fund 10000: General Funds Total	105,945,773	105,945,773	00
21000	Fund 21000: Food Services Total	11,540,676	11,540,676	00
22000	Fund 22000: Athletics Total	231,323	231,323	00
23000	Fund 23000: Non-Instructional Support Total	1,040,542	1,040,542	00
24101	Fund 24101: Title I - IASA Total	8,517,020	8,517,020	00
24103	Fund 24103: Migrant Children Education Total	120,000	120,000	00
24106	Fund 24106: Entitlement IDEA-B Total	2,825,263	2,825,263	00
24109	Fund 24109: Preschool IDEA-B Total	76,859	76,859	00
24112	Fund 24112: IDEA – Early Intervention Services Total	498,576	498,576	00
24119	Fund 24119: 21st Century Community Learning Centers 2008-2014 Total	307,200	307,200	00
24149	Fund 24149: Enhancing Ed Thru Tech (E2T2-C) Total	173,949	173,949	00
24153	Fund 24153: English Language Acquisition Total	497,506	497,506	00
24154	Fund 24154: Teacher/Principal Training & Recruiting Total	1,213,518	1,213,518	00
24176	Fund 24176: Carl D Perkins Secondary - Redistribution Total	29,329	29,329	00
24182	Fund 24182: Carl D Perkins HSTW - Redistribution Total	7,446	7,446	00
24000	Fund 24000: Federal Flow-through Grants Total	14,266,666	14,266,666	00
25153	Fund 25153: Title XIX MEDICAID 3/21 Years Total	632,462	632,462	00
25000	Fund 25000: Federal Direct Grants Total	632,462	632,462	00
26143	Fund 26143: Save the Children Total	96,324	96,324	00
26204	Fund 26204: Spaceport GRT Grant – Dona Ana County Total	847,144	847,144	00
26000	Fund 26000: Local Grants Total	943,468	943,468	00
27106	Fund 27106: 2010 GO Bonds Student Library Fund SB-1 Total	56,197	56,197	00
27117	Fund 27117: Technology for Education PED Total	295,646	295,646	00
27149	Fund 27149: PreK Initiative Total	1,247,430	1,247,430	00
27000	Fund 27000: State Flow-through Grants Total	1,599,273	1,599,273	00
28178	Fund 28178: GEAR-UP CHE Total	215,000	215,000	00
28000	Fund 28000: State Direct Grants Total	215,000	215,000	00
29135	Fund 29135: Industrial Revenue Bonds Payments In Lieu of Taxes Total	68,972	68,972	00
29000	Fund 29000: Combined State/Local Grants Total	68,972	68,972	00
20000	Fund 20000: Special Revenue Funds Total	30,538,382	30,538,382	00
31100	Fund 31100: Bond Building Total	26,306,017	26,306,017	00
31200	Fund 31200: Public School Capital Outlay Total	33,993,328	33,993,328	00
31300	Fund 31300: Special Capital Outlay-Local Total	489,605	489,605	00
31400	Fund 31400: Special Capital Outlay-State Total	1,240,646	1,240,646	00
31700	Fund 31700: Capital Improvements SB-9 Total	8,992,751	8,992,751	00
31900	Fund 31900: Ed. Technology Equipment Act Total	3,156,485	3,156,485	00
30000	Fund 30000: Capital Project Funds Total	74,178,832	74,178,832	00
41000	Fund 41000: Debt Services Total	13,973,230	13,973,230	00
43000	Fund 43000: Total Ed. Tech. Debt Services Sub-Fund Total	4,980,075	4,980,075	00
40000	Fund 40000: Debt Service Funds Total	18,953,305	18,953,305	00