



Save the Children.

Amendment No. 1 To Grant agreement No. 840NM1113

Between

Save the Children and Sub-Grantee Gadsden Independent School District

The purpose of this amendment is to modify the sub-grant agreement No. 840NM1113 as follows:

Change No. 1 – Mesquite Elementary

Literacy Salaries will decrease by \$1,470.

Sponsorship Salaries will decrease by \$750.

The total budget has decreased from \$51,536 to \$49,316.

All other conditions of the Grant agreement remain the same and unchanged.

Gadsden Independent School District

Save the Children

Cynthia Nava

Name

Superintendent

Title

5/4/2011

Date

David Neff

Name

Regional Director

Title

04/19/11

Date

Mesquite Elem

Gadsden Independent Schools

Expen-Fed Grants-DETAIL

Fiscal Year: 2010-2011

From Date: 7/1/2010

To Date: 5/31/2011

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
26143.1000.51300.1010.019104.1621.21.0000	ADDITIONAL COMPENSATION	\$0.00	\$36,729.00	\$36,729.00	\$23,023.75	\$23,023.75	\$13,705.25	\$1,604.96	\$12,100.29	32.94%
26143.1000.51300.1010.019104.1621.21.0000	ADDITIONAL COMPENSATION	\$0.00	\$3,887.00	\$3,887.00	\$2,009.72	\$2,009.72	\$1,877.28	\$152.25	\$1,725.03	44.38%
26143.1000.51300.1010.019104.1621.21.0000	ADDITIONAL COMPENSATION - 51300	\$0.00	\$40,616.00	\$40,616.00	\$25,033.47	\$25,033.47	\$15,582.53	\$1,757.21	\$13,825.32	34.04%
26143.1000.52111.0000.019104.0000.21.0000	EDUCATIONAL RETIREMENT	\$0.00	\$4,403.00	\$4,403.00	\$0.00	\$0.00	\$4,403.00	\$0.00	\$4,403.00	100.00%
26143.1000.52111.0000.019104.0000.21.0000	EDUCATIONAL RETIREMENT	\$0.00	\$482.00	\$482.00	\$0.00	\$0.00	\$482.00	\$0.00	\$482.00	100.00%
26143.1000.52111.0000.019104.1621.21.0000	EDUCATIONAL RETIREMENT	\$0.00	\$0.00	\$0.00	\$370.11	\$370.11	(\$370.11)	\$25.41	(\$395.52)	0.00%
26143.1000.52111.0000.019104.0000.21.0000	EDUCATIONAL RETIREMENT - 52111	\$0.00	\$4,885.00	\$4,885.00	\$370.11	\$370.11	\$4,514.89	\$25.41	\$4,489.48	91.90%
26143.1000.52112.0000.019104.0000.21.0000	NMRHCA - RETIREE HEALTH	\$0.00	\$612.00	\$612.00	\$0.00	\$0.00	\$612.00	\$0.00	\$612.00	100.00%
26143.1000.52112.0000.019104.0000.21.0000	NMRHCA - RETIREE HEALTH	\$0.00	\$65.00	\$65.00	\$0.00	\$0.00	\$65.00	\$0.00	\$65.00	100.00%
26143.1000.52112.0000.019104.1621.21.0000	NMRHCA - RETIREE HEALTH	\$0.00	\$0.00	\$0.00	\$49.71	\$49.71	(\$49.71)	\$3.41	(\$53.12)	0.00%
26143.1000.52112.0000.019104.0000.21.0000	NMRHCA - RETIREE HEALTH - 52112	\$0.00	\$677.00	\$677.00	\$49.71	\$49.71	\$627.29	\$3.41	\$623.88	92.15%
26143.1000.52210.0000.019104.0000.21.0000	FICA PAYMENTS	\$0.00	\$2,278.00	\$2,278.00	\$0.00	\$0.00	\$2,278.00	\$0.00	\$2,278.00	100.00%
26143.1000.52210.0000.019104.0000.21.0000	FICA PAYMENTS	\$0.00	\$241.00	\$241.00	\$0.00	\$0.00	\$241.00	\$0.00	\$241.00	100.00%
26143.1000.52210.0000.019104.1621.21.0000	FICA PAYMENTS	\$0.00	\$0.00	\$0.00	\$1,424.95	\$1,424.95	(\$1,424.95)	\$99.24	(\$1,524.19)	0.00%
26143.1000.52210.0000.019104.1621.21.0000	FICA PAYMENTS	\$0.00	\$0.00	\$0.00	\$124.60	\$124.60	(\$124.60)	\$9.44	(\$134.04)	0.00%
26143.1000.52210.0000.019104.0000.21.0000	FICA PAYMENTS - 52210	\$0.00	\$2,519.00	\$2,519.00	\$1,549.55	\$1,549.55	\$969.45	\$108.68	\$860.77	34.17%
26143.1000.52220.0000.019104.0000.21.0000	MEDICARE PAYMENTS	\$0.00	\$533.00	\$533.00	\$0.00	\$0.00	\$533.00	\$0.00	\$533.00	100.00%
26143.1000.52220.0000.019104.0000.21.0000	MEDICARE PAYMENTS	\$0.00	\$56.00	\$56.00	\$0.00	\$0.00	\$56.00	\$0.00	\$56.00	100.00%
26143.1000.52220.0000.019104.1621.21.0000	MEDICARE PAYMENTS	\$0.00	\$0.00	\$0.00	\$333.25	\$333.25	(\$333.25)	\$23.21	(\$356.46)	0.00%
26143.1000.52220.0000.019104.1621.21.0000	MEDICARE PAYMENTS	\$0.00	\$0.00	\$0.00	\$29.15	\$29.15	(\$29.15)	\$2.21	(\$31.36)	0.00%
26143.1000.52220.0000.019104.1621.21.0000	MEDICARE PAYMENTS	\$0.00	\$589.00	\$589.00	\$362.40	\$362.40	\$226.60	\$25.42	\$201.18	34.16%
26143.1000.52720.0000.019104.1621.21.0000	MEDICARE PAYMENTS - 52220	\$0.00	\$0.00	\$0.00	\$10.54	\$10.54	(\$10.54)	\$0.00	(\$10.54)	0.00%
26143.1000.52720.0000.019104.1621.21.0000	WORKERS COMPENSATION EMPLOYERS FEE	\$0.00	\$0.00	\$0.00	\$4.60	\$4.60	(\$4.60)	\$0.00	(\$4.60)	0.00%
26143.1000.52720.0000.019104.1621.21.0000	WORKERS COMPENSATION EMPLOYERS FEE	\$0.00	\$0.00	\$0.00	\$15.14	\$15.14	(\$15.14)	\$0.00	(\$15.14)	0.00%
26143.1000.56118.1010.019104.0000.21.0000	GENERAL SUPPLIES AND MATERIALS	\$0.00	\$2,000.00	\$2,000.00	\$951.83	\$951.83	\$1,048.17	\$0.00	\$1,048.17	52.41%
26143.1000.56118.1010.019104.0000.21.0000	GENERAL SUPPLIES AND MATERIALS - 56118	\$0.00	\$2,000.00	\$2,000.00	\$951.83	\$951.83	\$1,048.17	\$0.00	\$1,048.17	52.41%
26143.1000.57332.1010.019104.0000.21.0000	SUPPLY ASSETS \$5,000 OR LESS	\$0.00	\$250.00	\$250.00	\$249.39	\$249.39	\$0.61	\$0.00	\$0.61	0.24%
26143.1000.57332.1010.019104.0000.21.0000	SUPPLY ASSETS \$5,000 OR LESS - 57332	\$0.00	\$250.00	\$250.00	\$249.39	\$249.39	\$0.61	\$0.00	\$0.61	0.24%
	Function: INSTRUCTION - 1000	\$0.00	\$51,536.00	\$51,536.00	\$28,581.60	\$28,581.60	\$22,954.40	\$1,920.13	\$21,034.27	40.81%
	Fund: SAVE THE CHILDREN - 26143	\$0.00	\$51,536.00	\$51,536.00	\$28,581.60	\$28,581.60	\$22,954.40	\$1,920.13	\$21,034.27	40.81%

Gadsden Independent Schools

Expen-Fed Grants-DETAIL

Fiscal Year: 2010-2011 From Date: 7/1/2010 To Date: 5/31/2011
 Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Account Number Description Budget Adjustments GL Budget Current YTD Balance Encumbrance Encumbrance Budget Bal % Rem
 Grand Total: \$0.00 \$51,536.00 \$51,536.00 \$28,581.60 \$28,581.60 \$22,954.40 \$1,920.13 \$21,034.27 40.81%

End of Report