

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1011-0126-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2010-2011

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	Budget Period: 07/01/2010	To: 06/30/2011
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27168 After School Enrichment Program	2400 Support Services-School Administration	53330 Professional Development	0000 No Program	0000 No Job Class	\$90	(\$90)		
27168 After School Enrichment Program	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K- 12) Programs	1621 Summer School/After School	\$10,000	\$70	\$10,070	
27168 After School Enrichment Program	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$1,302	\$11	\$1,313	
27168 After School Enrichment Program	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$176	\$2	\$178	
27168 After School Enrichment Program	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$651	\$6	\$657	
27168 After School Enrichment Program	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$153	\$1	\$154	
Sub Total						\$0		
Indirect Cost								
<b>DOC. TOTAL</b>						<b>\$0</b>		

**Justification:**

Transfer BAR to Cover Additional salary Expenditures in function 1000 for Gadsden Middle School's Afterschool program.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.