

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1112-0001-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2011-2012

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2011	To: 06/30/2012
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 24206.0000.44500 \$2,093,125

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24206 Entitlement IDEA B - Federal Stimulus	1000 Instruction	51100 Salaries Expense	2000 Special Programs	1412 Teachers-Special Education		\$5,000	\$5,000	
24206 Entitlement IDEA B - Federal Stimulus	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$221	\$221	
24206 Entitlement IDEA B - Federal Stimulus	1000 Instruction	53330 Professional Development	2000 Special Programs	0000 No Job Class		\$10,200	\$10,200	
24206 Entitlement IDEA B - Federal Stimulus	1000 Instruction	53414 Other Services	2000 Special Programs	0000 No Job Class		\$24,804	\$24,804	
24206 Entitlement IDEA B - Federal Stimulus	1000 Instruction	56113 Software	2000 Special Programs	0000 No Job Class		\$148,276	\$148,276	
24206 Entitlement IDEA B - Federal Stimulus	1000 Instruction	56118 General Supplies and Materials	2000 Special Programs	0000 No Job Class		\$541,492	\$541,492	
24206 Entitlement IDEA B - Federal Stimulus	1000 Instruction	57331 Fixed Assets (more than \$5,000)	2000 Special Programs	0000 No Job Class		\$69,605	\$69,605	
24206 Entitlement IDEA B - Federal Stimulus	1000 Instruction	57332 Supply Assets (\$5,000 or less)	2000 Special Programs	0000 No Job Class		\$912,736	\$912,736	
24206 Entitlement IDEA B - Federal Stimulus	2100 Support Services-Students	53212 Speech Therapists - Contracted	2000 Special Programs	0000 No Job Class		\$16,700	\$16,700	
24206 Entitlement IDEA B - Federal Stimulus	2100 Support Services-Students	56118 General Supplies and Materials	2000 Special Programs	0000 No Job Class		\$187,084	\$187,084	
24206 Entitlement IDEA B - Federal Stimulus	2100 Support Services-Students	57332 Supply Assets (\$5,000 or less)	2000 Special Programs	0000 No Job Class		\$140,202	\$140,202	

24206 Entitlement IDEA B – Federal Stimulus	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	0000 No Job Class		\$199	\$199	
					Sub Total	\$2,056,519		
					Indirect Cost	\$36,606		
					DOC. TOTAL	\$2,093,125		

Justification:

Initial BAR for Unliquidated Obligations for IDEA B ARRA.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.