STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 019-000-1112-0004-I

Fund Type: Direct Grant

Adjustment Type: Increase

Fiscal Year: 2011-2012

Adjustment Changes Intent/Scope of Program Yes or No?: No

Total Approved Budget (Flowthrough):

Entity Name: Gadsden

Contact: Erica Villarreal

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY

Budget Period: Jul 1 2011 12:00AM **To:** Jun 30 2012 12:00AM

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Revenue   26143.0000.41921 $7,867

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
26143 Save the Children	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	1621 Summer School/After School		$6,891	$6,891	
26143 Save the Children	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	$2,500	$307	$2,807	
26143 Save the Children	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	$500	$49	$549	
26143 Save the Children	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	$5,500	$427	$5,927	
26143 Save the Children	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	$1,257	$100	$1,357	
26143 Save the Children	1000 Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		$93	$93	
				Sub Total		$7,867		
				Indirect Cost				
				DOC. TOTAL		$7,867		

Justification:

Increase BAR for unliquidated obligations.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.