

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1112-0007-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2011-2012

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2011	To: 06/30/2012
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24119 21st Century Communit y Learning Centers 2008- 2014	2200 Support Services-Instruction	51300 Additional Compensation	0000 No Program	1217 Secretarial/Cleri cal/Technical Assistants	\$10,920	(\$6,630)	\$4,290	
24119 21st Century Communit y Learning Centers 2008- 2014	2200 Support Services-Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$1,750	(\$1,218)	\$532	
24119 21st Century Communit y Learning Centers 2008- 2014	2200 Support Services-Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$235	(\$156)	\$79	
24119 21st Century Communit y Learning Centers 2008- 2014	2200 Support Services-Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$855	(\$589)	\$266	
24119 21st Century Communit y Learning Centers 2008- 2014	2200 Support Services-Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$205	(\$143)	\$62	
24119 21st Century Communit y Learning Centers 2008- 2014	2200 Support Services-Instruction	53414 Other Services	0000 No Program	0000 No Job Class	\$61,974	\$8,736	\$70,710	
					Sub Total	\$0		
					Indirect Cost			

DOC. TOTAL	\$0
------------	-----

Justification:

Maintenance BAR to align budget with program needs.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.