

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1112-0019-M

Fund Type: Direct Grant

Adjustment Type: Maintenance

Fiscal Year: 2011-2012

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

<p><b>FLOWTHROUGH ONLY</b></p> <p style="text-align: center;">Budget Period: Jul 1 2011 12:00AM      To: Jun 30 2012 12:00AM</p> <p style="text-align: center;">A. Approved Carryover:</p> <p style="text-align: center;">B. Total Current Year Allocation:</p> <p style="text-align: center;">D. Total Funding Available:</p>
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Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
26143 Save the Children	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1621 Summer School/After School	\$78,483	(\$4,405)	\$74,078	
26143 Save the Children	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$5,927	(\$908)	\$5,019	
26143 Save the Children	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$1,357	(\$183)	\$1,174	
26143 Save the Children	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class	\$4,000	(\$3,200)	\$800	
26143 Save the Children	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$2,807	\$6,685	\$9,492	
26143 Save the Children	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$549	\$855	\$1,404	
26143 Save the Children	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K-12) Programs	0000 No Job Class	\$444	\$1,156	\$1,600	
Sub Total						\$0		
					<b>Indirect Cost</b>			
					<b>DOC. TOTAL</b>	\$0		

**Justification:**

Maintenance BAR to align budget with Save the Children Program requirements.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.