

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1112-0029-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2011-2012

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 2,684,000

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FLOWTHROUGH ONLY	Budget Period: 07/01/2011	To: 06/30/2012
	A. Approved Carryover:	
	B. Total Current Year Allocation: 2,684,000	
	D. Total Funding Available: 2,684,000	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24106 Entitlement IDEA-B	2100 Support Services-Students	51100 Salaries Expense	2000 Special Programs	1211 Coordinator/Su bject Matter Specialist	\$120,798	(\$70,000)	\$50,798	
24106 Entitlement IDEA-B	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$50,000	(\$3,267)	\$46,733	
24106 Entitlement IDEA-B	1000 Instruction	51100 Salaries Expense	2000 Special Programs	1412 Teachers- Special Education	\$392,151	\$50,000	\$442,151	
24106 Entitlement IDEA-B	1000 Instruction	53330 Professional Development	2000 Special Programs	0000 No Job Class	\$4,497	\$10,000	\$14,497	
24106 Entitlement IDEA-B	1000 Instruction	53414 Other Services	2000 Special Programs	0000 No Job Class	\$16,000	\$13,267	\$29,267	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

IDEA B FUND SCHOOL YEAR 11-12 BALANCE DISTRIBUTION TO COVER DEFICIT AND SALARY EXPENSE

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.