

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1112-0033-IB
Fund Type: Flowthrough
Adjustment Type: Initial Budget

Fiscal Year: 2011-2012

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 5,000

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FLOWTHROUGH ONLY	
Budget Period: 07/01/2011	To: 06/30/2012
A. Approved Carryover:	
B. Total Current Year Allocation: 5,000	
D. Total Funding Available: 5,000	

Revenue 24107.0000.44500 \$5,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24107 Discretionary IDEA-B	2100 Support Services-Students	53330 Professional Development	2000 Special Programs	0000 No Job Class		\$1,580	\$1,580	
24107 Discretionary IDEA-B	2100 Support Services-Students	55818 Other Travel - Non-Employees	2000 Special Programs	0000 No Job Class		\$625	\$625	
24107 Discretionary IDEA-B	2100 Support Services-Students	56113 Software	2000 Special Programs	0000 No Job Class		\$656	\$656	
24107 Discretionary IDEA-B	2100 Support Services-Students	56118 General Supplies and Materials	2000 Special Programs	0000 No Job Class		\$1,314	\$1,314	
24107 Discretionary IDEA-B	2100 Support Services-Students	57332 Supply Assets (\$5,000 or less)	2000 Special Programs	0000 No Job Class		\$825	\$825	
Sub Total						\$5,000		
Indirect Cost								
DOC. TOTAL						\$5,000		

Justification:

24107 DISCRETIONARY BUDGET 2011-2012 AUTISM SPECTRUM DISORDER PROJECT. THE PROJECT IS TO PROVIDE TRAINING TO PARENTS AND TEAM IN ORDER TO SUPPORT TEACHERS AND STUDENTS. THE TEAM WILL PROVIDE BEST PRACTICES RELATING TO AUTISM IN THE CLASSROOM AND COMMUNI

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.