

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1112-0065-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2011-2012

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 2,684,000

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|---|----------------|
| FLOWTHROUGH ONLY | |
| Budget Period: 07/01/2011 | To: 06/30/2012 |
| A. Approved Carryover: | |
| B. Total Current Year Allocation: 2,684,000 | |
| D. Total Funding Available: 2,684,000 | |

| Fund | Function | Object | Program | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|--------------------------|------------------------------------|---|-----------------|--|----------------|-------------|------------|-----------|
| 24106 Entitlement IDEA-B | 3300 Community Services Operations | 51300 Additional Compensation | 0000 No Program | 1625 Extended Services for Students | \$45,024 | (\$20,000) | \$25,024 | |
| 24106 Entitlement IDEA-B | 2200 Support Services-Instruction | 51100 Salaries Expense | 0000 No Program | 1211 Coordinator/Subject Matter Specialist | \$287,344 | \$7,270 | \$294,614 | |
| 24106 Entitlement IDEA-B | 2200 Support Services-Instruction | 54311 Maintenance & Repair - Furniture/Fixtures/Equipment | 0000 No Program | 0000 No Job Class | \$6,405 | \$12,730 | \$19,135 | |
| Sub Total | | | | | | \$0 | | |
| Indirect Cost | | | | | | | | |
| DOC. TOTAL | | | | | | \$0 | | |

Justification:

IDEA B FUND SCHOOL YEAR 11-12 BALANCE DISTRIBUTION TO COVER DEFICIT FOR SALARY AND SERVICES ACTIVITIES ASSOCIATED WITH ASSISTING THE INSTRUCTIONAL STAFF.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.