

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1112-0080-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2011-2012

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ann Steinhoff

Total Approved Budget (Flowthrough):

Phone: 505-882-6758

Email: asteinhoff@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2011	To: 06/30/2012
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24174 Carl D Perkins Secondary - Current	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	1214 Guidance Counselors/Soc ial Workers	\$8,000	(\$8,000)		
24174 Carl D Perkins Secondary - Current	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$992	(\$992)		
24174 Carl D Perkins Secondary - Current	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$133	(\$133)		
24174 Carl D Perkins Secondary - Current	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class	\$496	(\$496)		
24174 Carl D Perkins Secondary - Current	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$116	(\$116)		
24174 Carl D Perkins Secondary - Current	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class	\$2,500	(\$2,500)		
24174 Carl D Perkins Secondary - Current	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$12,237	\$12,237	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

Budget transfer of \$12,237. Funds will be used for desktop and laptop computers for Project Lead the Way courses.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

