

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1112-0078-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2011-2012

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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FLOWTHROUGH ONLY
Budget Period: 07/01/2011 To: 06/30/2012
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 24179.0000.44500 \$36,349

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24179 Carl D Perkins Post- Secondar y - Redistribu tion	1000 Instruction	51100 Salaries Expense	0000 No Program	1610 Substitutes Professional Development		\$3,000	\$3,000	
24179 Carl D Perkins Post- Secondar y - Redistribu tion	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K- 12) Programs	1411 Teachers- Grades 1-12		\$7,400	\$7,400	
24179 Carl D Perkins Post- Secondar y - Redistribu tion	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$918	\$918	
24179 Carl D Perkins Post- Secondar y - Redistribu tion	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$97	\$97	
24179 Carl D Perkins Post- Secondar y - Redistribu tion	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$645	\$645	
24179 Carl D Perkins Post- Secondar y - Redistribu tion	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$152	\$152	
24179 Carl D Perkins Post- Secondar y - Redistribu tion	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$15,726	\$15,726	

24179 Carl D Perkins Post- Secondar y - Redistribu tion	1000 Instruction	53414 Other Services	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$1,000	\$1,000	
24179 Carl D Perkins Post- Secondar y - Redistribu tion	1000 Instruction	56113 Software	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$2,344	\$2,344	
24179 Carl D Perkins Post- Secondar y - Redistribu tion	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$655	\$655	
24179 Carl D Perkins Post- Secondar y - Redistribu tion	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class		\$1,431	\$1,431	
24179 Carl D Perkins Post- Secondar y - Redistribu tion	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	0000 No Job Class		\$914	\$914	
24179 Carl D Perkins Post- Secondar y - Redistribu tion	2400 Support Services-School Administration	53330 Professional Development	0000 No Program	0000 No Job Class		\$1,431	\$1,431	
Sub Total						\$35,713		
						Indirect Cost	\$636	
						DOC. TOTAL	\$36,349	

Justification:

The funds are required to be used for professional development. The professional development activities planned include: (1) each high school will send a team consisting of CTE teachers, an administrator, and a counselor to the regional ACTE-NM conferen

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.