

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1112-0093-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2011-2012

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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FLOWTHROUGH ONLY
Budget Period: 07/01/2011 To: 06/30/2012
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 24180.0000.44500 \$93,464

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24180 Carl D Perkins HSTW - Current	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$71,207	\$71,207	
24180 Carl D Perkins HSTW - Current	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$5,000	\$5,000	
24180 Carl D Perkins HSTW - Current	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class	\$2,694	\$6,000	\$8,694	
24180 Carl D Perkins HSTW - Current	2400 Support Services-School Administration	53330 Professional Development	0000 No Program	0000 No Job Class	\$9,302	\$9,622	\$18,924	
Sub Total						\$91,829		
Indirect Cost						\$1,635		
DOC. TOTAL						\$93,464		

Justification:

Specifically, these funds are to support CHS and STHS efforts to raise teacher preparation and effectiveness through focused professional development and training, and the implementation of career programs of study for all students on each campus.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.