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2012-2013 Capital Outlay Request Application

District Information:

School District: Gadsden

Address: 4950 McNutt Road
Sunland Park, NM 88063

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Funding Match:

District Funding Match 11%

State Funding Match 89%

Master Plan Priority List

The PSCOC would like to know the relationship between the district's or state chartered charter school's current Facilities Master Plan priorities and the New Mexico Condition Index (NMCI) ranking of your eligible projects. Beginning with the district's or charter's highest priority, list the district's or charter's capital outlay priorities from your current facilities master plan until all PSCOC eligible projects have been listed. If a PSCOC eligible project is not in your current master plan, include a row without a priority number. Provide reason that the project is not contained in the master plan and when it will be included. Add additional rows as needed. Include any locally-chartered charter schools and capital needs to maintain full-day kindergarten. Estimated costs from a qualified professional are preferred. Identify all anticipated funding sources. If the district cannot provide matching funds at this time, explain reason why and when matching funds could be available.

2012-2013 Capital Outlay Request Application

Master Plan Priority 1:

NMCI Rank: 500607

Facility: Gasen HS

Est. Cost: \$651,500

Anticipated

Funding Source: PSCOC and Local Bonds

Source:

12/13 Project Request: Yes

Waiver / Reduction: No

Comments: Replace the entire built up roof area at the boys gym, and old english building which includes the girls gym. The total area is about 29,408 square feet. The FAD indicates that the roof for the boys gym was repaired in 1993, but also noted its poor condition and was 81% degraded in 2009. The old english building was last renovated in 1980 and is well beyond its useful life. District has already completed design and is currently in the bidding process. The project is shovel ready, and all review requirements, as well as a roof survey have been performed by Armstrong.

2012-2013 Capital Outlay Request Application

Master Plan Priority 2:

NMCI Rank: 124
Facility: Chaparral ES
Est. Cost: \$17,000,000
Anticipated Funding Source: PSCOC and Local Bonds
12/13 Project Request: Yes
Waiver / Reduction: No

Comments: This application is to request educational specification and initial design service funds in the amount of \$425,000 for a new elementary school in the Chaparral area. The new school is needed to relieve overcrowding at the three existing elementary schools.

2012-2013 Capital Outlay Request Application

Master Plan Priority 3:

NMCI Rank: 124

Facility: Chaparral ES

Est. Cost: \$10,000,000

**Anticipated
Funding Source:** PSCOC and Local Bonds

**12/13 Project
Request:** Yes

**Waiver /
Reduction:** No

Comments: The district is proposing to remodel and renovate the existing Chaparral Elementary up to adequacy standards by demolishing World War II barracks, and by removing 5 portables.

2012-2013 Capital Outlay Request Application

Master Plan Priority 4:

NMCI Rank: 37
Facility: Desert View ES
Est. Cost: \$11,000,000
Anticipated Funding Source: PSCOC and Local Bonds
12/13 Project Request: Yes
Waiver / Reduction: No
Comments: Remodel and addition to existing school to comply with state adequacy standards. This application is to request educational specification and initial design service funds in the amount of \$300,000.