

Name of Applicant		GADSDEN INDEPENDENT SCHOOL DISTRICT		
Please check one:	<input checked="" type="checkbox"/> Local Education Agency (LEA)		Please check one:	<input type="checkbox"/> New
	<input type="checkbox"/> Charter School			<input checked="" type="checkbox"/> Application Renewal
LEA Applicant				
Applicant:		Gadsden Independent School District		
Contact Person		Jose Hinojosa		
Superintendent		Efren Yturralde		
Mailing Address		PO Box Drawer 70		
City/State Zip		Anthony, New Mexico 880021		
Telephone		(575) 882-6731	FAX	(575) 882- 6736
Email		jhinojosa@gisd.k12.nm.us		
Signature of Applicant Superintendent		Efren Yturralde		Date 4/26/2012
Signature of LEA Business Manager		Steve Suggs		Date 4/26/2012
Elementary School(s) Being Served				
School (Form may be extended if additional space is needed)		Grade Levels to be included		Number of students to be served in SY 2011-2012
Anthony Elementary		K-6		440
Berino Elementary		K-6		595
Chaparral Elementary		K-6		749
Desert Trails Elementary		K-6		828
Desert View Elementary		K-6		547
Gadsden Elementary		K-6		533
La Union Elementary		K-6		272
Loma Linda Elementary		K-6		485
Mesquite Elementary		K-6		381
Riverside Elementary		K-6		697
Residential Treatment Center		K-6		38
North Valley Elementary		K-6		431
Santa Teresa Elementary		K-6		634
Sunland Park Elementary		K-6		384
Sunrise Elementary		K-6		537
Vado Elementary		K-6		471
Total				8019

80 and 120 Day Count, ADS Average from SY 2011-2012 8019
(Funding of Program for 2012-2013 is based on the 80 and 120 Average from the prior year)

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Program Goal(s) and Objectives

The Gadsden Independent School District (GISD) is requesting the maximum funding amount, a total of \$1,608,908.00 to continue a visual and performing arts program at each elementary school. The *ARTES* program, *ART-Reaching and Teaching Every Student*, has three major goals. These are to: (1) provide visual and performing arts instruction to all elementary school students; (2) to provide professional development opportunities in the four arts disciplines identified by the state of New Mexico; and (3) to increase the opportunities for parental and community involvement.

Goal 1: Provide visual arts instruction to all elementary school students.

The GISD Fine Arts Council completed a need assessment in the spring of 2003; this assessment determined that elementary students would benefit from visual and performing arts instruction. To this end, Goal 1 is for all elementary school students, including special education students to receive visual and performing arts instruction with a licensed Fine Arts teacher.

Goal 2: Provide Professional Development

Professional development opportunities will be provided to visual and performing arts teachers to help them prepare and gain greater knowledge regarding best practices in visual and performing arts instruction. Professional development will be offered to other teachers, such as music and general education teachers, to continue integrating art into the curriculum and to learn additional strategies.

Goal 3: Improve Parent and Community Involvement

The *ARTES* program will offer varied opportunities for parent participation. School and district level art shows and exhibits will serve to bring parents into the schools. Parent representatives will also participate in the Fine Arts Council. This will empower parents, as stakeholders, to make important arts related decisions for their children.

Program Evaluation

On February 9, 2012 the Fine Arts Coordinator, Facilitator, and instructors will meet to review and assess the Visual and Performing Arts Program.

Monthly Fine Arts Committee meetings were held to update and provide information on status of the program at each site and within the district.

November 4 thru 5, 2011 Art Educators attend the New Mexico Art Education Association Conference in Santa Fe. January 4 thru 7, 2012 the Fine Arts Facilitator and Music Educators attended the New Mexico Music Education Conference in Albuquerque.

On April 26, 2012 the GISD School Board and District Budget Committee were presented with the Visual and Performing Arts proposed budget and goals for 2012-2013.

Effectiveness and progress towards goals

The *ARTES* program continued working with the network links initiated in 2005-06 to enhance training workshops and community presentations in line with Goals 2 and 3 for the 2011-2012 school year.

Parent and Community involvement continued through the Memorandum of Agreement with the Concilio Campesino del Sudoeste (Concilio). The intent here is to maintain and establish new centers at all sites to work in collaboration with the district to enhance community involvement. In working with the Concilio, Fine Arts instructors and community volunteers initiated activities and training programs to enable the senior citizens and parents of the community to enhance the educational process and social development of the district students through volunteer service (Assisting in the classroom, Judges and Monitors for District Festivals and Events). In turn, these activities and training programs can strengthen and supplement efforts to enhance the senior citizens and parent's social and environmental well-being.

On February 3, 2012, a meeting was held with interested parents to restructure the Parent Advisory group and develop a new Parent Advisory Action Plan for 2012 thru 2022. The committee

identified three objects for improvement: (1) Parent Advisory Group Recruiting and Restructuring; (2) Parent/Child After School Programs and Activities; and (3) Funding. The group met again on April 20, 2012 to review the FAEA Renewal Application and discuss meeting date during the summer to discuss 2012-2013 Parent Advisory Program.

FAEA After-School Programs continue to extend the Fine Arts experience for students, parents, and community volunteers. These programs include:

- All State / District Honor Choir with representatives from each of the four regions within the district.
- Folklorico / Chiquitin / Zumba Fitness Dance Groups in 9 of the 15 Elementary school sites. Site instruction had decreased due to the loss of instructors and addition of a new elementary site.
- Choir Club, String, and Percussion Programs at Anthony, Berino, Loma Linda, Santa Teresa, and Riverside Elementary
- Art Clubs at Sunland Park, Anthony, Desert View, and Loma Linda Elementary
- Fine Arts Core Subject Enrichment Programs at Desert Trail, La Union, Mesquite, Santa Teresa, and Sunland Park

Student participation and achievement continues through the acknowledgements and awards received at the New Mexico Expo; Southern New Mexico State Fair; El Paso Community College K thru 12 Art Exhibit, November 2011; District Literary Festival, December 2011, the Concilio Campesino del Sudoeste Winter Social, December 2011; Permanent Gadsden District Display at the Dona Ana County Building in Las Cruces, Fall 2011 and Spring 2012; the 5th Annual District Winter Choral Festival, December 2011; the District Art Show 2012; and performances at school board meetings held at each site.

Last year's budget funded the salaries for 15 Elementary Visual Art Teachers and a Facilitator; Professional development; Fine Art After School Programs at all 15 elementary sites; plus supplies, equipment, materials, student travel, and Artist in Residence Sponsorship for each elementary site.

ARTES will maintain its original goals and objectives. With elementary visual and performing art teachers at each of the 15 sites; continued addition of established resources and links to enhance their instruction and knowledge, maintaining connections with community programs to increase parental and social involvement; FAEA After School programs in partnership with 21st Century and Save the Children to enhance student's Math and Reading abilities; and the continued funding of FAEA this program is well on its way to securing a permanent foundation in integrating the Arts for academic achievement.

Proposed Changes to the Program Plan

The program will continue on its course to foster the three primary goals (1) maintaining visual and performing arts instructors at all 15 elementary sites, (2) training the fine arts teachers and core teachers at these site, and (3) maintain parental and community involvement.

Each Fine Arts teacher will continue to focus on integrating the arts within each subject and grade level through theme-based units, co-operative integrated lessons, trainings and workshops. An expansion of the District Literary Festival component to a Regional Literary Festival with the collaboration of the Las Cruces Independent School District will be one of this program's focuses for 2012-2013 school year.

Professional training will continue focusing on activities and programs which integrate the performing and visual arts into the classroom. The activities and programs will be generated by Regional Training and Conferences and the participating instructors.

The elementary music program will continue to expand through the reimplementation of a District Regional Elementary Beginning band (2011-2012 School year program was not in place due to

inability to obtain an instructor) and the continuation of the Choir, String, Percussion, and Dance programs at all sites.

PROPOSED BUDGET
2012-2013

			THIS PROGRAM	OTHER FUNDING SOURCES	DISTRICT FUNDS	TOTAL
A	INSTRUCTIONAL	LICENSED PERSONNEL SERVICES				
	SALARIES	FINE ARTS COORDINATOR	\$79,703.00			\$79,703.00
	SALARIES	VISUAL ARTS INSTRUCTORS (15)	\$845,910.00			\$845,910.00
	SALARIES	MUSIC INSTRUCTORS (15)			\$786,544.00	\$786,544.00
	SALARIES	AFTER SCHOOL INSTRUCTORS (35) & FINE ARTS FACILITATOR (1)	\$91,349.00			\$91,349.00
	SALARIES	CONTRACT SERVICES FOR DISTRICT LITERARY FESTIVAL, CHORAL CONCERT AND ART SHOW	\$2,000.00			\$2,000.00
B	PROFESSIONAL DEVELOPMENT	REGISTRATION FEES				
		INSTRUCTOR TRAVEL PER DIEM (\$2,000 PER SITE)	\$30,000.00			\$30,000.00
		INSTRUCTOR TRAINING (\$2,000.00 PER SITE)	\$30,000.00			\$30,000.00
		COORDINATOR TRAVEL PER DIEM	\$2,908.00			\$2,907.00
		COORDINATOR TRAINING	\$2,908.00			\$2,907.00
		CONTRACT SERVICES:				
		OUTSIDE INSTRUCTORS FOR AFTER SCHOOL PROGRAMS	\$12,750.00			\$12,750.00
		ARTIST/CONSULTANTS	\$11,250.00			\$11,250.00
C	INSTRUCTIONAL SUPPLIES					
D	INSTRUCTIONAL RESOURCES	AFTER SCHOOL INSTRUCTIONAL SOFTWARE OR PROGRAM LICENSING FEES	\$15,000.00			\$15,000.00
		ARTIST IN RESIDENCE PROGRAM	\$55,867.00			\$55,867.00
E	STUDENT SUPPLIES	SUPPLIES AND MATERIALS FOR ELEMENTARY SITES FINE ARTS PROGRAMS	\$119,500.00			\$119,500.00
	STUDENT SUPPLIES	EQUIPMENT FOR ELEMENTARY SITES FINE ARTS PROGRAMS	\$ 119,241.00			\$119,241.00
F	STUDENT TRAVEL	TRAVEL TO MUSEUMS, THEATERS, AND OTHER CULTURAL OR PROGRAM THEMED	\$55,867.00			\$55,867.00

		LOCATIONS				
	STUDENT TRAVEL	BUSES FOR ELEMENTARY AFTER SCHOOL PROGRAMS	\$87,000.00			\$87,000.00
	STUDENT TRAVEL	DISTRICT STUDENT TRAVEL FOR COMPETITION AND DISTRICT / REGIONAL / STATE PERFORMANCES	\$13,907.00			\$13,907.00
G	OTHER	COORDINATOR OFFICE EQUIPMENT	\$5,750.00			\$5,750.00
H	OTHER	COORDINATOR OFFICE SUPPLY	\$15,000.00			\$15,000.00
	OTHER	INSTRUCTOR TRAVEL PER DIEM TO SET UP STUDENT WORKS AT STATE EXPOS	\$3,000.00			\$3,000.00
	OTHER	FEEES FOR BUILDING USE AND FOOD SERVICES FOR DISTRICT FESTIVALS, CONCERTS, AND SHOWS	\$10,000.00			\$10,000.00
		TOTAL				\$1,608,908.00

**Arts Education Budget Worksheet
2012-2013**

Fund/ Sub fund	Function	Object Code	Description	Dollar Amount
11000	1000	51100	Salary + Benefits for 15 Art Teachers	\$ 845,910
11000	2200	51100	Salary + Benefits for Fine Arts Coordinator	\$ 79,703
11000	2600	51300	Contract Services for District Literary Festival, Winter Concert, and District Art Show to cover Custodial and Security Overtime. Formula per Custodial and Security : 5 hrs (avg) x \$15 hr (avg) x 5 days (Literary Festival and Winter Concert 1 day each; District Art Show 3 days- Set-up, Show, and Take-Down)	\$ 2,000
11000	2200	53414	Contract Services for Elementary Sites: Monies for Site/District Workshops (\$750 per site approx/ \$500 instructor/\$250 site)	\$ 11,250
11000	2200	53414	Elementary Artist in Residence Monies: (\$7 x 80/120 Member Average) Monies for Fine Arts Integration and Enrichment Programs / Performances	\$ 55,867
11000	2200	54620	New Mexico Expo/SWNM State Fair Travel: Monies to cover travel to/from Fair sites to set-up and take down Art work	\$ 3,000
11000	1000	51300	Salary + Benefits for District After School Program Instructors for 15 sites based on formula: 2 Instructors x 3hrs a wk x 26 wks x \$25 hr + Benefits @ 21.88% or \$4,735.32 per site. Also Salaries to cover: district Honor Choir Instructors (5 instructors x 4 hrs wk x 16 wks x \$25 hr + Benefits @ 21.88%) and Fine Arts Facilitator to monitor All District Music Program (10 hrs wk x 26 wks x \$25 hr + Benefits @ 21.88%)	\$ 91,349
11000	1000	53414	District Office & Elementary After School Programs/CSA'S: Monies for Outside Instructors for After School Programs and Clinicians and Soloists for Winter Concert based on formula: 1 instructor x 1.5 hr wk x 20 wks x \$25 hr or \$850 per site	\$ 12,750

11000	2200	55915	Literary Festival, Winter Concert, and District Art Show Building Use Fee and District Food Services	\$ 10,000
11000	2200	55813	Professional Development / Travel for Coordinator / \$2908 / Administrator monies to attend NMAEA, NMMEA Conferences, FAEA Fall and Spring Workshops, NM Art Advisory Council, NM After School Advisory Council, etc.	\$ 2,907
11000	2200	53300	Professional Development / Training for Coordinator and Facilitator / \$2908 / Administrator monies to attend NMAEA, NMMEA Conferences, FAEA Fall and Spring Workshops, NM Art Advisory Council, NM After School Advisory Council, etc.	\$ 2,907
11000	1000	55819	TRAVEL, MEALS, HOTEL / District Per Diem of \$85 a day / District Vehicle Per Diem of approx \$280) Allocation of \$2000 per site	\$ 30,000
11000	1000	53330	Registration Fees (NMAEA Conference est. \$200 per person and NMMEA Conference est. \$ per person) and Saturday workshops (\$100 per person/ 4 hours/ \$25 and hour) Allocation of \$2000 per site	\$ 30,000
11000	1000	55817	ALL STATE Student Travel Funding: Monies to also include \$1000 Large Group Festival/ \$2000 District Winter Concert / \$2500 All State Choir / \$4000 District Literary Festival / \$4407 Regional Literary Festival	\$ 13,907
11000	1000	56113	After School Program Software Line to purchase software or licenses for After School Programs / \$1000 per site	\$ 15,000
11000	1000	57332	Equipment for Elementary Sites:(allocated at \$13 per 80/120 Attendance Avg) Plus \$15000 for After School Programs (\$1000 per site)	\$ 119,241
11000	1000	56118	Art Supplies and Materials for Elementary Sites:(allocated at \$13.50 per 80/120 Attendance Avg for classroom program and after school program supplies. Plus \$6000 for Literary Festival and District Art Show (\$400 per site to purchase medals, ribbons, trophies) / \$2250 for District Honor Choir (\$150) / \$3000 for Regional Band (\$250 per site)	\$ 119,500
11000	2200	57332	Office Equipment for Program Office & Training Lab	\$ 5,750

11000	2200	55817	Office Equipment for Program Office & Training Lab	\$ 15,000
11000	1000	55817	Student Travel to Museums, Theaters, etc. Monies allocated at \$7 per 80/120 Attendance Avg)	\$ 55,867
11000	1000	55817	Buses for After School Programs: 9 sites- Berino, Chaparral, Desert Trail, Sunrise, Mesquite, North Valley, Sunland Park, Riverside, and Santa Teresa Elementary. Amount based on 2010-2011 Bus expenses of 21 st Century Grant	\$ 87,000
			TOTAL	\$ 1,608,908

Certification Form A
(Initial Applications and Renewals Submit Form A)
For implementation of the 2011–2012 Elementary Arts Program

Name of Applicant: GADSDEN INDEPENDENT SCHOOL DISTRICT
 (District, State-Chartered School, or District-Chartered School)

Projected number of students to be served by the 2011–2012 elementary arts education program: 7652

Certification by the Superintendent, State Charter or Charter School Director

I certify that the information in this application and arts education plan is true and correct to the best of my knowledge and that, if funded, the district, state charter, or charter school I represent will:

- a. Implement arts education programs that provide for the educational needs of students in the areas of visual arts, music, theater, and dance and that integrate arts instruction across the curriculum.
- b. Align the elementary arts education program with NM Content Standards and Benchmarks.
- c. Provide sufficient classroom space, materials, and personnel to offer an elementary arts education program.
- d. Provide licensed instructors for the elementary arts education program in both teaching and supervisory roles. Non-certified instructors will have appropriate background checks and will be supervised by certified teachers at all times.
- e. Provide opportunities for instructors and other appropriate staff to participate in professional development, training, and technical assistance in the arts, including team participation in statewide summer or winter professional development that includes all approved Fine Arts Education Act (FAEA) applicants.
- f. Conduct an evaluation of their elementary arts education program.
- g. Form and work with a parental and community arts advisory committee to participate in annual reviews of the elementary arts education program and plan.

Name of Program Contact Person	<u>Jose Hinojosa, Fine Arts Coordinator</u>		
Mailing Address	<u>PO BOX DRAWER 70</u>		
City	<u>ANTHONY</u>	State	<u>NM</u> Zip <u>88021</u>
Telephone Number	<u>575-882-6731</u>	Fax Number	<u>575-882-6736</u>
Email Address	<u>jhinojosa@gisd.k12.nm.us</u>		

Signatures:

Superintendent or Charter School Director	<u>Efren, Superintendent</u>	Date	<u>4/26/2012</u>
School Board President or Governance Council Chair	<u>Craig Ford, School Board President</u>	Date	<u>4/26/2012</u>
	<u>Jose Hinojosa, Fine Arts Coordinator</u>	Date	<u>4/26/2012</u>
Project Director	<u>Cristina Gutierrez, Parent Advisory Committee Rep</u>	Date:	<u>4/26/2012</u>
Parent Contact			

Certification Form B
(Submitted by Application Renewals only)
Verification of implementation of 2010–2011 elementary arts program

Name of Applicant (District, State Charter, or Charter School) GADSDEN INDEPENDENT SCHOOL

Number of students served by the 2010–2011 elementary arts education program: 7652

Certification by the Superintendent State Charter or Charter School Director

I certify that the information in this application and elementary arts education plan is true and correct to the best of my knowledge, and the district, state charter, or charter school met the following goals of the submitted program (SY 2010–2011):

- a. Implemented arts education programs that provide for the educational needs of students in the areas of visual arts, music, theater and dance and that integrate arts instruction across the curriculum.
- b. Aligned the elementary arts education program with NM Content Standards and Benchmarks.
- c. Provided sufficient classroom space, materials and personnel to offer an elementary arts education program.
- d. Provided licensed Instructors for the elementary arts education program in both teaching and supervisory roles. Non-certified instructors had appropriate background checks and were supervised by licensed teachers at all times.
- e. Provided opportunities for instructors and other appropriate staff to participate in professional development, training, and technical assistance in the arts, including team participation in local, regional or statewide professional development that may have included other approved Fine Arts Education Act (FAEA) applicants.
- f. Conducted an evaluation of the elementary arts education program.
- g. Developed and worked with a parental and arts advisory committee, the local school board and the Public Education Department to review and approve the elementary arts education program and plan to date.
- h. Revised the plan and budget as appropriate to better meet district, community and student needs.

Name of Program Contact Person	<u>Jose Hinojosa, Fine Arts Coordinator</u>		
Mailing Address	<u>PO BOX DRAWER 70</u>		
City	<u>ANTHONY</u>	State	<u>NM</u> Zip <u>88021</u>
Telephone Number	<u>575-882-6731</u>	Fax Number	<u>575-882-6736</u>
Email Address	<u>jhinojosa@gisd.k12.nm.us</u>		

Signatures:

Superintendent or Charter School Director	<u>Efren Yturralde, Superintendent</u>	Date	<u>4/26/2012</u>
School Board President <i>or</i> Governance Council Chair	<u>Craig Ford, School Board President</u>	Date	<u>4/26/2012</u>
Project Director	<u>Jose Hinojosa, Fine Arts Coordinator</u>	Date:	<u>4/26/2012</u>
Parent Contact	<u>Cristina Gutierrez, Parent Advisory Committee Rep</u>		