



STATE OF NEW MEXICO
 PUBLIC EDUCATION DEPARTMENT
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APR - 5 2012

HANNA SKANDERA
 SECRETARY-DESIGNATE OF EDUCATION

COPY

Copies to
J. Martinez
 SUSANA MARTINEZ
 GOVERNOR
S. Gaspar

March 29, 2012

Mr. Efren Yturralde, Superintendent
 Gadsden Independent Schools
 P.O. Drawer 70
 Anthony, NM 88021

Dear Superintendent Yturralde:

Under the U.S. Department of Education Appropriation Act for federal fiscal year 2011 (FFY 11) affecting the state fiscal year 2011-2012 (SFY11-12), the New Mexico Public Education Department (NMPED), Special Education Bureau (SEB) has received its final allocation and is required to make adjustments to all sub-grant awards. Please note the following federal grant award information specific to the award your entity is receiving through the New Mexico Public Education Department:

CFDA: 84.027A- Special Education Grants to States
Award Name: PL 108-446 PT B Individuals with Disabilities Education Act
Grant Award No.: H027A110078 - 11B
Award Amount: \$2,829,299.00
Federal Funding Agency: United States Department of Education
Compliance Requirements: EDGAR 34 CFR Parts (74 - 99)
<http://www2.ed.gov/policy/fund/reg/edgarReg/edgar.html>
OMB A-133 and OMB A-87 or OMB A-21 (Cost Principles for Educational Institutions)
http://www.whitehouse.gov/omb/circulars_default

Based on the available funding and the application submitted, final awards are listed below. Please review your current budget in the Operating Budget Management System (OBMS) and submit an electronic Budget Adjustment Request (BAR), including a copy of this letter, utilizing the NMPED OBMS website to make the necessary adjustments to reflect 100% of the awards as listed below:

Fund Code	24106 (IDEA-B)	24109 (Preschool)	24112 (CEIS)	24115 (Private School Share)	24120 (Risk Pool)
FY10-11 Carryover	\$1,327,948.15	\$34,064.36	\$16,545.01	\$0.00	\$0.00
FY11-12 Final Allocation	\$2,829,299.00	\$77,736.00	\$473,647.00	\$0.00	\$75,745.00
Total District Budget	\$4,157,247.15	\$111,800.36	\$490,192.01	\$0.00	\$75,745.00
FY11-12 Approved Budget	Enter	Current	Budget	In OBMS	
Plus: Pending BARS	Enter BARS	Pending	PED	Approval	
Total Amount of BAR	Total District	Budget Less	Approved Budget	Less Pending BARS	

When submitting BARs, please keep in mind that CEIS (Fund 24112) and Private School Proportionate Share (Fund 24115) are inclusive of your IDEA B Entitlement (Fund 24106) and IDEA B Preschool (Fund 24109) award, and not in addition to; therefore, your cumulative budget shall not exceed the total amount of funds awarded for Funds 24106 and 24109. To calculate the total amount of the required budget adjustment request per award listed above, subtract current budget in OBMS including current budget adjustment requests (BARS) pending PED approval from the Total District Budget amount to determine the Total Amount of BAR required. For your reference, the Flow-through BAR process is located on the NMPED website and can be accessed at: <http://ped.state.nm.us/div/admin.serv/fiscal/index.html> Funding under this award must be used in compliance with the applicable provisions of IDEA-B, as follows:

- Only to pay the excess costs of providing special education and related services to children with disabilities;
- To supplement State, local and other Federal funds and not to supplant such funds; and
- Not to reduce a Local Educational Agency's (LEA) Maintenance of Effort (MOE) for the education of children with disabilities below the preceding year's level except as allowed by 34 CFR §§ 300.204 and 205.

[20 U.S.C. 1413(a)(2)(A), 34 CFR § 300.202]

If you have questions regarding allowable costs, please see the Office of Management and Budget (OMB) Circular A-87 at: www.whitehouse.gov/omb/circulars_a087_2004.

Since the district's sub-grant was considered substantially approvable, funds cannot be transferred from one fund code to another or between function codes without submitting an amended sub-grant, to include the required signatures and a Budget Adjustment Request. Funds can never be transferred out of the private school's proportionate share or mandatory CEIS fund codes and will carry over in the next year under the same fund code. In addition, those funds set aside for mandatory CEIS due to significant disproportionality must remain in the appropriate fund code (24112) for the carry over period.

When submitting your district's electronic BAR to bring the district's budget authority in alignment with this award letter, please use the fund codes identified above and revenue code **44500**. **Please adhere to the following timelines required for obligation, liquidation and RfR submission:**

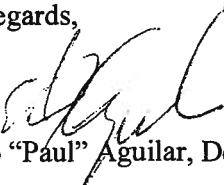
- **July 06, 2012 – Last date to submit RfR for FY2011-2012 expenditures**

For questions, please contact:

Ms. Evelyn Romero
Fiscal Manager
Special Education Bureau
120 South Federal Place, Room 206
Santa Fe, NM 87501
evelyn.romero@state.nm.us
(505) 827 - 1423

Thank you for your continued cooperation in this process. The SEB looks forward to working with the district in the coming year to improve outcomes for New Mexico's students receiving special education services and related services.

Warm regards,



Hipolito "Paul" Aguilar, Deputy Secretary, Finance and Operations

cc: Denise Koscielniak, Director of Federal Program
Business Manager, Gadsden Independent Schools