

**State of New Mexico**  
**Public School Operating Budget**  
**Budget Summary Report**

Budget Name: Gadsden 2012-2013				
Fund		Total Revenues	Total Expenditures	Difference
11000	Fund 11000: Operational Total	102,855,173	102,855,173	00
13000	Fund 13000: Pupil Transportation Total	4,841,265	4,841,265	00
14000	Fund 14000: Total Instructional Materials Sub-Fund Total	1,007,716	1,007,716	00
10000	Fund 10000: General Funds Total	108,704,154	108,704,154	00
21000	Fund 21000: Food Services Total	13,122,255	13,122,255	00
22000	Fund 22000: Athletics Total	387,403	387,403	00
23000	Fund 23000: Non-Instructional Support Total	847,801	847,801	00
24101	Fund 24101: Title I - IASA Total	8,101,355	8,101,355	00
24103	Fund 24103: Migrant Children Education Total	108,000	108,000	00
24106	Fund 24106: Entitlement IDEA-B Total	2,529,386	2,529,386	00
24109	Fund 24109: Preschool IDEA-B Total	69,980	69,980	00
24112	Fund 24112: IDEA – Early Intervention Services Total	446,362	446,362	00
24113	Fund 24113: Education of Homeless Total	24,300	24,300	00
24118	Fund 24118: Fresh Fruit and Vegetables Total	269,100	269,100	00
24153	Fund 24153: English Language Acquisition Total	348,531	348,531	00
24154	Fund 24154: Teacher/Principal Training & Recruiting Total	877,064	877,064	00
24174	Fund 24174: Carl D Perkins Secondary - Current Total	173,521	173,521	00
24180	Fund 24180: Carl D Perkins HSTW - Current Total	90,898	90,898	00
24000	Fund 24000: Federal Flow-through Grants Total	13,038,497	13,038,497	00
25153	Fund 25153: Title XIX MEDICAID 3/21 Years Total	745,364	745,364	00
25000	Fund 25000: Federal Direct Grants Total	745,364	745,364	00
26204	Fund 26204: Spaceport GRT Grant – Dona Ana County Total	1,154,476	1,154,476	00
26000	Fund 26000: Local Grants Total	1,154,476	1,154,476	00
27117	Fund 27117: Technology for Education PED Total	168,396	168,396	00
27149	Fund 27149: PreK Initiative Total	1,379,140	1,379,140	00
27000	Fund 27000: State Flow-through Grants Total	1,547,536	1,547,536	00
28191	Fund 28191: Start Smart K-3 Plus Utah State Univ. Study Total	364,500	364,500	00
28000	Fund 28000: State Direct Grants Total	364,500	364,500	00
29135	Fund 29135: Industrial Revenue Bonds Payments In Lieu of Taxes Total	176,267	176,267	00
29000	Fund 29000: Combined State/Local Grants Total	176,267	176,267	00
20000	Fund 20000: Special Revenue Funds Total	31,384,099	31,384,099	00
31100	Fund 31100: Bond Building Total	29,223,249	29,223,249	00
31200	Fund 31200: Public School Capital Outlay Total	1,740,961	1,740,961	00
31300	Fund 31300: Special Capital Outlay-Local Total	1,351	1,351	00
31400	Fund 31400: Special Capital Outlay-State Total	419,991	419,991	00
31700	Fund 31700: Capital Improvements SB-9 Total	8,535,266	8,535,266	00
31900	Fund 31900: Ed. Technology Equipment Act Total	3,000,134	3,000,134	00
30000	Fund 30000: Capital Project Funds Total	42,920,952	42,920,952	00
41000	Fund 41000: Debt Services Total	17,148,250	17,148,250	00
43000	Fund 43000: Total Ed. Tech. Debt Services Sub-Fund Total	5,088,987	5,088,987	00
40000	Fund 40000: Debt Service Funds Total	22,237,237	22,237,237	00