

GISD Spaceport Tax Budget/STEM Outreach Center	
SEMAA	
Staff/Facilitators	Amount
Ligia Ford (.25)	\$15,000
STEM Specialist (.25)	\$15,000
Graduate Student (.25)	\$10,734
Work Study Student	\$1,000
Admin. Accountant (.25)	\$6,750
Fringes @32 %, Grad St %3, Wk study %1	\$12,092
SEMAA Activities	Amount
Teacher Stipends	\$4,000
Substitutes	\$600
SEMAA Curriculum Kits	\$4,000
Educational Supplies-Replenish SEMAA Kits, Outreach Activities at NMSU AEL & Family Events	\$3,000
Professional Development	\$800
Printing-certificates, invites, surveys, applications, flyers	\$300
Postage	\$50
In State Travel-Site visits to Schools	\$200
Total for SEMAA:	\$73,526
Apollo 17 40th Anniversary Event-SEMAA Day Amount	
14 substitute teachers @ \$70 per day	\$980
Apollo 10 Celebration Total:	\$980
Scientifically Connected Communities (SC2)	
Staff/Facilitators	Amount
Nicole Zubiata (.25)	\$10,000
Graduate Student (.25)	\$10,734
Admin. Assistant (.25)	\$8,000
Fringes @ 32%, Grad St 3%	\$6,082
SC2 Activities	Amount
Teacher Stipends/Summer	\$20,000
Teacher Coach for Supercomputing/GUTS	\$5,000
Teacher Stipends for Saturday PD Events	\$11,000
Educational Supplies for Events	\$15,000
Total for SC2:	\$85,816
PREP	

85 Students @ \$350 Each	\$29,750
TOTAL:	\$190,072