

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1213-0003-IB
Fund Type: Direct Grant
Adjustment Type: Initial Budget

Fiscal Year: 2012-2013

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2012 12:00AM	To: Jun 30 2013 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 26143.0000.41921 \$91,916

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
26143 Save the Children	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1621 Summer School/After School		\$69,154	\$69,154	
26143 Save the Children	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$11,001	\$11,001	
26143 Save the Children	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$1,775	\$1,775	
26143 Save the Children	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$5,500	\$5,500	
26143 Save the Children	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$1,286	\$1,286	
26143 Save the Children	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class		\$1,600	\$1,600	
26143 Save the Children	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K-12) Programs	0000 No Job Class		\$1,600	\$1,600	
Sub Total						\$91,916		
Indirect Cost								
DOC. TOTAL						\$91,916		

Justification:

Initial BAR to establish budget for Save the Children to provide children who are struggling readers with daily literacy activities.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.