

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1213-0005-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2012-2013

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2012	To: 06/30/2013
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24106 Entitlement IDEA-B	1000 Instruction	56118 General Supplies and Materials	2000 Special Programs	0000 No Job Class	\$13,000	(\$6,400)	\$6,600	
24106 Entitlement IDEA-B	3300 Community Services Operations	51300 Additional Compensation	0000 No Program	1621 Summer School/After School		\$5,240	\$5,240	
24106 Entitlement IDEA-B	3300 Community Services Operations	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$570	\$570	
24106 Entitlement IDEA-B	3300 Community Services Operations	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$105	\$105	
24106 Entitlement IDEA-B	3300 Community Services Operations	52210 FICA Payments	0000 No Program	0000 No Job Class		\$325	\$325	
24106 Entitlement IDEA-B	3300 Community Services Operations	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$80	\$80	
24106 Entitlement IDEA-B	3300 Community Services Operations	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$80	\$80	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

Transfer BAR to cover Summer ESY costs in function 3300

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.